

## DEMAND NO. 57

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(SOCIAL WELFARE)**

|                | Revenue         | Capital       | Total           |
|----------------|-----------------|---------------|-----------------|
| <b>Charged</b> | --              | --            | --              |
| <b>Voted</b>   | <b>23659.00</b> | <b>202.00</b> | <b>23861.00</b> |
| <b>Total</b>   | <b>23659.00</b> | <b>202.00</b> | <b>23861.00</b> |

(Rs. in lakhs)

| Demand and Major Heads                               | Actuals<br>2011 - 2012 |                 |                 | Budget Estimates<br>2012 - 2013 |                 |                 | Revised Estimates<br>2012 - 2013 |                 |                 | Budget Estimates<br>2013 - 2014 |                 |                 |
|--|------------------------|-----------------|-----------------|---------------------------------|-----------------|-----------------|----------------------------------|-----------------|-----------------|---------------------------------|-----------------|-----------------|
|  | Non-Plan               | Plan            | Total           | Non-Plan                        | Plan            | Total           | Non-Plan                         | Plan            | Total           | Non-Plan                        | Plan            | Total           |
| 1  | 2                      | 3               | 4               | 5                               | 6               | 7               | 8                                | 9               | 10              | 11                              | 12              | 13              |
| <b>TOTAL DEMAND NO. 57</b>                           | <b>151.58</b>          | <b>14737.17</b> | <b>14888.75</b> | <b>191.00</b>                   | <b>22453.00</b> | <b>22644.00</b> | <b>191.00</b>                    | <b>27344.70</b> | <b>27535.70</b> | <b>191.00</b>                   | <b>23670.00</b> | <b>23861.00</b> |
| 2225 Welfare of SCs, STs and Other Backward Classes  | 65.70                  | 1078.70         | 1144.40         | 66.00                           | 508.00          | 574.00          | 66.00                            | 518.00          | 584.00          | 66.00                           | 566.00          | 632.00          |
| 2235 Social Security and Welfare                     | 85.88                  | 13407.99        | 13493.87        | 125.00                          | 21393.00        | 21518.00        | 125.00                           | 26274.70        | 26399.70        | 125.00                          | 22902.00        | 23027.00        |
| 4225 Capital Outlay on Welfare of SCs, STs. and OBCs | --                     | 250.00          | 250.00          | --                              | 550.00          | 550.00          | --                               | 550.00          | 550.00          | --                              | 200.00          | 200.00          |
| 6235 Loans for Social Security and Welfare           | --                     | 0.48            | 0.48            | --                              | 2.00            | 2.00            | --                               | 2.00            | 2.00            | --                              | 2.00            | 2.00            |