

DEMAND NO. 58

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(WOMEN AND CHILD DEVELOPMENT)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	22533.16	283.00	22816.16
Total	22533.16	283.00	22816.16

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 58	1538.30	3850.90	5389.20	2954.40	35537.00	38491.40	2954.40	10633.36	13587.76	4016.71	18799.45	22816.16
2235 Social Security and Welfare	1417.49	2838.30	4255.79	2654.40	34364.00	37018.40	2654.40	9560.36	12214.76	3716.71	18150.17	21866.88
2236 Nutrition	120.81	916.75	1037.56	300.00	840.00	1140.00	300.00	840.00	1140.00	300.00	366.28	666.28
4235 Capital Outlay on Social Security and Welfare	--	95.85	95.85	--	333.00	333.00	--	233.00	233.00	--	283.00	283.00