

## DEMAND NO. 61

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(CRAFTSMAN TRAINING)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4504.70</b>	<b>1244.00</b>	<b>5748.70</b>
<b>Total</b>	<b>4504.70</b>	<b>1244.00</b>	<b>5748.70</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 61</b>	<b>1583.99</b>	<b>2070.66</b>	<b>3654.65</b>	<b>1830.00</b>	<b>2376.00</b>	<b>4206.00</b>	<b>1830.00</b>	<b>3305.50</b>	<b>5135.50</b>	<b>2299.70</b>	<b>3449.00</b>	<b>5748.70</b>
2230 Labour and Employment	1414.48	895.86	2310.34	1615.50	1101.70	2717.20	1615.50	1169.70	2785.20	2038.20	1091.80	3130.00
2551 Hill Areas	--	15.95	15.95	--	36.10	36.10	--	36.10	36.10	--	39.50	39.50
2851 Village and Small Industries	169.51	478.36	647.87	214.50	630.90	845.40	214.50	788.40	1002.90	261.50	1073.70	1335.20
4202 Capital Outlay on Education, Sports, Art and Culture	--	652.45	652.45	--	587.30	587.30	--	1291.30	1291.30	--	1184.00	1184.00
4851 Capital Outlay on Village and Small Industries	--	28.04	28.04	--	20.00	20.00	--	20.00	20.00	--	60.00	60.00