

DEMAND NO. 63

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(RAJYA SAINIK BOARD)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	66.00	100.00	166.00
Total	66.00	100.00	166.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 63	51.62	--	51.62	56.20	340.00	396.20	56.20	340.00	396.20	64.00	102.00	166.00
2235 Social Security and Welfare	51.62	--	51.62	56.20	10.00	66.20	56.20	10.00	66.20	64.00	2.00	66.00
4059 Capital Outlay on Public Works	--	--	--	--	330.00	330.00	--	330.00	330.00	--	100.00	100.00