

DEMAND NO. 67

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(PORTS ADMINISTRATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	756.20	1469.00	2225.20
Total	756.20	1469.00	2225.20

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 67	431.61	1639.02	2070.63	538.00	1725.00	2263.00	538.00	1725.00	2263.00	575.20	1650.00	2225.20
2405 Fisheries	4.72	--	4.72	12.45	--	12.45	12.45	--	12.45	11.25	--	11.25
3051 Ports and Lighthouses	426.89	60.16	487.05	525.55	107.70	633.25	525.55	107.70	633.25	563.95	124.00	687.95
3056 Inland Water Transport Services	--	53.23	53.23	--	67.00	67.00	--	67.00	67.00	--	57.00	57.00
5051 Capital Outlay on Ports and Lighthouses	--	827.33	827.33	--	250.00	250.00	--	250.00	250.00	--	564.00	564.00
5056 Capital Outlay on Inland Water Transport	--	698.30	698.30	--	1300.30	1300.30	--	1300.30	1300.30	--	905.00	905.00