

## DEMAND NO. 71

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(COOPERATION)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1754.29</b>	<b>1067.52</b>	<b>2821.81</b>
<b>Total</b>	<b>1754.29</b>	<b>1067.52</b>	<b>2821.81</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 71</b>	<b>600.80</b>	<b>1041.78</b>	<b>1642.58</b>	<b>819.00</b>	<b>1767.20</b>	<b>2586.20</b>	<b>819.00</b>	<b>2279.53</b>	<b>3098.53</b>	<b>880.21</b>	<b>1941.60</b>	<b>2821.81</b>
2425 Cooperation	509.89	462.63	972.52	691.00	684.20	1375.20	691.00	996.53	1687.53	733.21	874.00	1607.21
2435 Other Agricultural Programmes	90.91	--	90.91	128.00	0.08	128.08	128.00	0.08	128.08	147.00	0.08	147.08
4059 Capital Outlay on Public Works	--	56.46	56.46	--	250.00	250.00	--	250.00	250.00	--	200.00	200.00
4425 Capital Outlay on Cooperation	--	262.10	262.10	--	445.20	445.20	--	645.20	645.20	--	687.40	687.40
6425 Loans for Cooperation	--	260.59	260.59	--	387.72	387.72	--	387.72	387.72	--	180.12	180.12