

DEMAND NO. 74

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(WATER RESOURCES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	10957.00	25518.00	36475.00
Total	10957.00	25518.00	36475.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 74	5397.66	22489.68	27887.34	6500.00	27863.00	34363.00	6600.00	27875.81	34475.81	6900.00	29575.00	36475.00
2551 Hill Areas	--	96.43	96.43	--	150.00	150.00	--	150.00	150.00	--	100.00	100.00
2701 Major and Medium Irrigation	2066.54	603.71	2670.25	2455.00	871.00	3326.00	2555.00	871.00	3426.00	2778.60	1256.00	4034.60
2702 Minor Irrigation	2740.97	478.18	3219.15	3195.00	830.00	4025.00	3195.00	830.00	4025.00	3308.40	921.00	4229.40
2705 Command Area Development	74.09	548.38	622.47	90.00	650.00	740.00	90.00	650.00	740.00	93.00	680.00	773.00
2711 Flood Control and Drainage	516.06	947.35	1463.41	760.00	1100.00	1860.00	760.00	1100.00	1860.00	720.00	1100.00	1820.00
4551 Capital Outlay on Hill Areas	--	111.19	111.19	--	280.00	280.00	--	280.00	280.00	--	280.00	280.00
4701 Capital Outlay on Major and Medium Irrigation	--	11807.13	11807.13	--	6418.96	6418.96	--	6431.77	6431.77	--	4966.00	4966.00
4702 Capital Outlay on Minor Irrigation	--	2655.47	2655.47	--	5535.00	5535.00	--	5535.00	5535.00	--	7758.00	7758.00
4705 Capital Outlay on Command Area Development	--	14.41	14.41	--	3065.00	3065.00	--	3065.00	3065.00	--	3114.00	3114.00
4711 Capital Outlay on Flood Control Projects	--	5227.43	5227.43	--	8963.04	8963.04	--	8963.04	8963.04	--	9400.00	9400.00