DEMAND NO. 75

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(PLANNING, STATISTICS AND EVALUATION)**

	Revenue	Capital	Total
Charged	**--**	**--**	**--**
Voted	**3040.00**	**--**	**3040.00**
Total	**3040.00**	**--**	**3040.00**

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 75	**467.62**	**706.74**	**1174.36**	**538.05**	**1389.00**	**1927.05**	**538.05**	**1389.00**	**1927.05**	**640.00**	**2400.00**	**3040.00**
2551 Hill Areas	--	--	--	--	1.00	1.00	--	1.00	1.00	--	120.75	120.75
3454 Census, Surveys and Statistics	467.62	706.74	1174.36	538.05	1388.00	1926.05	538.05	1388.00	1926.05	640.00	2279.25	2919.25
4059 Capital Outlay on Public Works	--	--	--	--	--	--	--	--	--	--	--	--