

## DEMAND NO. 76

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(ELECTRICITY)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>118349.01</b>	<b>22735.00</b>	<b>141084.01</b>
<b>Total</b>	<b>118349.01</b>	<b>22735.00</b>	<b>141084.01</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 76</b>	<b>114759.85</b>	<b>19922.88</b>	<b>134682.73</b>	<b>115098.17</b>	<b>25780.00</b>	<b>140878.17</b>	<b>137098.48</b>	<b>25780.00</b>	<b>162878.48</b>	<b>114934.01</b>	<b>26150.00</b>	<b>141084.01</b>
2801 Power	114759.85	3047.89	117807.74	115098.17	3311.00	118409.17	137098.48	3311.00	140409.48	114934.01	3415.00	118349.01
4801 Capital Outlay on Power Projects	--	16874.99	16874.99	--	22469.00	22469.00	--	22469.00	22469.00	--	22735.00	22735.00