

DEMAND NO. 77

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(RIVER NAVIGATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2958.72	--	2958.72
Total	2958.72	--	2958.72

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 77	2379.88	--	2379.88	2800.00	0.72	2800.72	2814.00	0.72	2814.72	2958.00	0.72	2958.72
3056 Inland Water Transport Services	2379.88	--	2379.88	2800.00	0.72	2800.72	2814.00	0.72	2814.72	2958.00	0.72	2958.72