

DEMAND NO. 78

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(TOURISM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	4423.00	10974.00	15397.00
Total	4423.00	10974.00	15397.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 78	499.26	5940.35	6439.61	931.00	25199.98	26130.98	681.00	14999.98	15680.98	800.00	14597.00	15397.00
3452 Tourism	499.26	3404.23	3903.49	931.00	4065.00	4996.00	681.00	3865.00	4546.00	800.00	3623.00	4423.00
5452 Capital Outlay on Tourism	--	2536.12	2536.12	--	21084.98	21084.98	--	11084.98	11084.98	--	10874.00	10874.00
7452 Loans for Tourism	--	--	--	--	50.00	50.00	--	50.00	50.00	--	100.00	100.00