

DEMAND NO. 81

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(DEPARTMENT OF TRIBAL WELFARE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	12668.00	14329.97	26997.97
Total	12668.00	14329.97	26997.97

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 81	-0.21	1471.22	1471.01	--	17050.00	17050.00	--	3225.71	3225.71	--	26997.97	26997.97
2225 Welfare of SCs, STs and Other Backward Classes	-0.21	771.22	771.01	--	6250.00	6250.00	--	925.71	925.71	--	12668.00	12668.00
4215 Capital Outlay on Water Supply and Sanitation	--	--	--	--	--	--	--	--	--	--	2964.94	2964.94
4225 Capital Outlay on Welfare of SCs, STs. and OBCs	--	700.00	700.00	--	10800.00	10800.00	--	2300.00	2300.00	--	7200.00	7200.00
4702 Capital Outlay on Minor Irrigation	--	--	--	--	--	--	--	--	--	--	1200.00	1200.00
5054 Capital Outlay on Roads and Bridges	--	--	--	--	--	--	--	--	--	--	2965.03	2965.03