

DEMAND NO. 83

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of (MINES)

	Revenue	Capital	Total
Charged	--	--	--
Voted	14903.70	100.00	15003.70
Total	14903.70	100.00	15003.70

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 83	107.71	151.95	259.66	600.00	600.00	1200.00	600.00	4600.00	5200.00	632.50	14371.20	15003.70
2853 Non-Ferrous Mining and Metallurgical Industries	107.71	151.95	259.66	600.00	250.00	850.00	600.00	4250.00	4850.00	632.50	14271.20	14903.70
4853 Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries	--	--	--	--	350.00	350.00	--	350.00	350.00	--	100.00	100.00