

DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
DISTRICT AND SESSIONS COURT, NORTH GOA	60.75	120.10	109.60	140.00
0070 Other Administrative Services	60.75	120.10	109.60	140.00
01 Administration of Justice	60.73	120.00	109.50	139.90
102 Fines and forfeitures	40.12	30.00	24.60	53.90
01 Fines and forfeitures	40.12	30.00	24.60	53.90
501 Service and service fees	14.30	80.00	79.30	80.00
01 Service and service fees	14.30	80.00	79.30	80.00
800 Other Receipts	6.31	10.00	5.60	6.00
81 Other items	6.31	10.00	5.60	6.00
60 Other Services	0.02	0.10	0.10	0.10
800 Other Receipts	0.02	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.02	0.10	0.10	0.10