

DISTRICT AND SESSIONS COURT, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
DISTRICT AND SESSIONS COURT, SOUTH GOA	50.29	71.42	71.42	90.00
0070 Other Administrative Services	50.29	71.42	71.42	90.00
01 Administration of Justice	50.14	71.32	71.32	89.90
102 Fines and forfeitures	32.78	50.32	50.32	63.90
01 Fines and forfeitures	32.75	40.00	40.00	50.00
02 Certified Copies	0.03	6.02	6.02	7.60
03 Process/Court Fees	--	4.30	4.30	6.30
501 Service and service fees	8.82	--	--	--
01 Service and Services fees	8.82	--	--	--
800 Other Receipts	8.54	21.00	21.00	26.00
04 Claim Petition	--	10.50	10.50	15.50
81 Other items	8.54	10.50	10.50	10.50
60 Other Services	0.15	0.10	0.10	0.10
800 Other Receipts	0.15	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.15	0.10	0.10	0.10