

**TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
<b>TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA</b>	<b>13382.83</b>	<b>9550.44</b>	<b>41638.23</b>	<b>41584.50</b>
<b>0030 Stamps and Registration</b>	<b>9477.46</b>	<b>8348.52</b>	<b>37950.00</b>	<b>39825.00</b>
<b>01 Stamps - Judicial</b>	<b>232.97</b>	<b>128.52</b>	<b>250.00</b>	<b>275.00</b>
<b>102 Sale of Stamps</b>	<b>232.97</b>	<b>128.52</b>	<b>250.00</b>	<b>275.00</b>
01 Sale of Stamps	232.97	128.52	250.00	275.00
<b>02 Stamps - Non-Judicial</b>	<b>9244.49</b>	<b>8220.00</b>	<b>37700.00</b>	<b>39550.00</b>
<b>102 Sale of Stamps</b>	<b>9244.49</b>	<b>8220.00</b>	<b>37700.00</b>	<b>39550.00</b>
01 Sale of Stamps	9244.49	8220.00	37700.00	39550.00
<b>0049 Interest Receipts</b>	<b>2321.74</b>	<b>199.72</b>	<b>2210.76</b>	<b>161.31</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>2321.74</b>	<b>199.72</b>	<b>2210.76</b>	<b>161.31</b>
<b>110 Interest realised on Investment of Cash Balance</b>	<b>1928.32</b>	<b>--</b>	<b>2000.00</b>	<b>--</b>
01 Treasury Bills/Loan Term Securities	1928.32	--	2000.00	--
<b>800 Other Receipts</b>	<b>393.42</b>	<b>199.72</b>	<b>210.76</b>	<b>161.31</b>
03 Advance for purchase of Other Conveyances	0.02	--	--	--
04 Housing Board	0.01	25.00	25.00	0.10
05 Low Income Group Housing	--	0.10	0.10	0.10
06 Computer Advances (Govt.Servants)	0.01	--	--	--
18 House Building Advances	118.28	110.00	120.00	125.00
19 Advance for Purchase of Motor Conveyance	47.57	60.00	60.00	28.00
20 Advance fro Purchase of Other Conveyance	0.02	0.10	0.10	0.05
21 Fan Advance	--	0.01	0.03	0.01
24 Other Parties	1.53	--	--	--
25 Miscellaneous Receipts	219.55	--	--	--
26 Interest on Overdraft from State GPF	--	0.01	0.01	0.01
28 Advance for purchase of Motor Conveyances (MLA)	0.43	0.50	1.52	1.70
31 Computer Advances (Govt.Servants)	6.68	5.00	5.00	6.84
90 Deduct Refund Refund	-0.68	-1.00	-1.00	-0.50
<b>7610 Loans to Government Servants</b>	<b>1317.51</b>	<b>799.05</b>	<b>1270.52</b>	<b>1392.34</b>
<b>201 House Building Advances</b>	<b>117.61</b>	<b>100.00</b>	<b>100.00</b>	<b>130.00</b>
01 House Building Advance	117.61	100.00	100.00	130.00
<b>202 Advances for purchase of Motor Conveyances</b>	<b>511.39</b>	<b>700.00</b>	<b>700.00</b>	<b>750.00</b>
01 Advances for the purchase of Motor Conveyances to Govt. Servants	509.57	700.00	700.00	750.00

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	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
02 Advance for purchase of Motor conveyance (M.L.A)	1.82	--	--	--
<b>203</b> Advances for purchase of Other Conveyances	<b>0.51</b>	--	<b>0.30</b>	<b>0.32</b>
01 Advances for the purchase of Other Conveyances	0.51	--	0.30	0.32
<b>800</b> Other Advances	<b>688.08</b>	<b>0.05</b>	<b>471.22</b>	<b>512.03</b>
01 Advances for purchase of Fan	0.03	0.05	0.05	0.03
02 Advances for purchase of Computers	688.05	--	471.17	512.00
<b>900</b> Deduct - Refunds	<b>-0.08</b>	<b>-1.00</b>	<b>-1.00</b>	<b>-0.01</b>
90 Deduct - Refunds	-0.08	-1.00	-1.00	-0.01
<b>0071 Contributions and recoveries towards Pensions/Retirement Benefits</b>	<b>202.66</b>	<b>200.00</b>	<b>201.80</b>	<b>202.70</b>
<b>01 Civil</b>	<b>202.66</b>	<b>200.00</b>	<b>201.80</b>	<b>202.70</b>
<b>101</b> Subscriptions and contributions	<b>198.48</b>	<b>199.30</b>	<b>199.80</b>	<b>200.70</b>
01 Government Employees	198.00	199.00	199.00	200.00
02 Aided Schools Teachers and Employees	--	0.10	0.10	--
03 Employees of Goa University and Non-Govt. Colleges	0.48	0.10	0.55	0.55
04 Other items	--	0.10	0.15	0.15
<b>800</b> Other Receipts	<b>4.18</b>	<b>0.70</b>	<b>2.00</b>	<b>2.00</b>
01 Recovery from Municipallities on account Pension	0.20	--	--	--
81 Other items	3.98	0.70	2.00	2.00
<b>1475 Other General Economic Services</b>	<b>43.37</b>	--	--	--
<b>800</b> Other Receipts	<b>43.37</b>	--	--	--
81 other items	43.37	--	--	--
<b>0070 Other Administrative Services</b>	<b>20.09</b>	<b>3.15</b>	<b>5.15</b>	<b>3.15</b>
<b>60 Other Services</b>	<b>20.09</b>	<b>3.15</b>	<b>5.15</b>	<b>3.15</b>
<b>800</b> Other Receipts	<b>20.09</b>	<b>3.15</b>	<b>5.15</b>	<b>3.15</b>
01 Right to Information Act, 2005 (Central Act)	0.78	0.15	0.15	0.15
81 Other items	19.31	3.00	5.00	3.00