

EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
EXCISE	18207.47	22000.10	21122.92	25300.10
0039 State Excise	18203.09	22000.00	21122.87	25300.00
101 Country Spirits	106.77	85.00	95.02	85.75
01 Country Spirits	56.05	28.00	25.58	28.00
02 Bottling fees for Contry Spirits with RS	1.95	0.50	0.68	0.75
04 Cashew Liquor and Toddy Taping	43.83	48.50	60.10	49.00
05 Bottling fees for Cashew liquor & Toddy Tappy	1.86	2.00	3.57	2.00
06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping	3.08	6.00	5.09	6.00
103 Malt Liquor	5318.31	7251.00	6524.49	8969.50
01 Malt Liquor	1969.05	1100.00	2381.50	3150.00
02 Recording/Renewal of Labels (Import)	13.90	5.00	17.32	5.50
03 Malt Liquor (Beer) Manufacturing (Export)	3119.56	5992.00	4015.68	5600.00
04 Bottling fees	211.56	150.00	80.01	210.00
05 Recording/Renewals of Labels (Manufacturing/Export)	4.24	4.00	29.98	4.00
104 Liquor	956.62	560.00	1335.91	700.00
01 Library Cess in the form of Surcharge on Excise Duty.	686.28	360.00	906.73	400.00
02 Excise Duty in form of Health Surcharge	270.34	200.00	429.18	300.00
105 Foreign Liquors and Spirits	846.04	799.89	812.74	989.90
01 Foreign Liquors and Spirits	587.40	547.30	606.58	702.00
02 Recording/Renewals of labels (Below 80 UP)	58.11	43.77	52.16	44.00
03 Foreign Liquors (Above 80 UP)	9.44	1.30	0.89	1.30
04 Recording/Renewal of labels (Above 80 UP)	0.80	2.50	1.61	2.60
05 Wine	144.84	148.02	109.37	180.00
06 Recording/Renewal of labels	38.61	50.00	28.87	52.00
07 Beer	7.04	7.00	13.26	8.00
90 Deduct Refund	-0.20	--	--	--
106 Commercial and Denatured Spirits & Medicated Wines	5.35	4.00	4.11	3.75
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107 Medicinal & Toilet preparations containing alcohol, etc.	554.22	225.00	407.53	250.00
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108 Wines	296.22	250.00	220.71	257.50
01 Wine (Import from within India)	190.54	166.50	116.50	170.00

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02 Recording/Renewal of labels	21.95	22.00	26.54	24.00
03 Wines (Manufacture)	53.65	45.00	62.85	46.00
04 Bottling fees	12.85	8.50	12.36	9.00
05 Recording/Renewal of labels (Manufacture)	17.23	8.00	2.46	8.50
109 Indian Made Foreign Liquors	7321.46	8900.00	8305.15	9800.00
01 Indian Made foreign (Below 80 UP)(Import)	1217.01	700.00	988.17	1150.00
02 Recording of Labels	17.38	20.00	23.12	25.00
03 Indian Made Foreign Liquors (Below 80 UP)(Manufacture/Export)	5676.08	7734.00	6861.31	8350.00
04 Recording/Renewal of Labels	61.58	80.00	67.12	85.00
05 Bottling fees	137.55	180.00	135.96	190.00
06 Indian Made foreign liquors (Above 80 UP)(Import within India)	1.43	--	--	--
07 Recording/Renewal of Labels	--	--	0.59	--
08 Indian Made foreign Liquors (Above 80 UP)(Manufacture/Export)	168.77	120.00	172.00	--
09 Recording/Renewal of Lables	4.98	6.00	8.24	--
10 Bottling Fees	36.68	60.00	48.64	--
110 Spirits	1265.64	2000.01	1438.61	2280.50
01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)	16.31	15.00	24.36	15.50
02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)	12.55	20.00	5.82	20.00
03 Redistillation fees	22.56	50.00	11.97	50.00
04 Grape/Malt/Grain/High Bouquet Spirits Concertrate etc.(Import)	479.97	800.00	549.04	925.00
05 Grape/Malt/Grain/High Bouquet Spirits etc.(Manufacture/Export)	733.62	1115.00	847.42	1270.00
06 Commercial and Denatured spirits	0.63	0.01	--	--
111 Sales to Canteen Stores Departments	47.36	30.00	56.25	31.75
01 Country spirits with R.S.	--	1.00	--	1.00
02 Malt Liquor (Beer)	2.39	3.50	3.10	3.50
03 Wines	0.33	1.00	0.88	1.25
04 Indian Made Foreign Liquor(Above 80 UP)	9.40	6.00	5.05	7.00
05 Indian Made Foreign Liquor (Below 80 UP)	30.14	15.75	40.77	16.00
06 Bottling fees	1.80	2.00	2.82	2.00
07 Recording of Lables	3.30	0.75	3.63	1.00
112 Licences	1248.67	1600.00	1634.18	1627.25
01 Distillery,Brewery,winery,blending and bottling of Country Liquor	141.13	180.00	108.47	180.00
02 Bounded Warehouse	24.10	30.00	69.24	35.00
03 Wholesale of IMFL,FL,CL etc.	70.47	100.00	74.38	110.00

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04 Retail sale in packed bottles for IMFL,FL,CL etc.	121.03	190.00	145.31	200.00
05 Retail sale for consumption on premises	887.33	1098.00	1229.16	1100.00
06 Fines and confiscation	4.61	2.00	7.62	2.25
150 Fines and confiscations	12.50	15.00	21.24	14.00
01 Fines and confiscations	12.50	15.00	21.24	14.00
800 Other Receipts	223.93	280.10	266.93	290.10
80 Sale proceeds of dead stock, waste paper, etc.	5.34	0.10	6.99	0.10
81 Other items	218.59	280.00	259.94	290.00
0041 Taxes on Vehicles	3.93	--	--	--
101 Receipts under the Indian Motor Vehicles Act	0.47	--	--	--
01 Receipts under the Indian Motor Vehicles Act	0.47	--	--	--
102 Receipts under the State Motor Vehicles Taxation Act	3.44	--	--	--
01 Receipts under the State Motor Vehicles Taxation Act	3.44	--	--	--
800 Other Receipts	0.02	--	--	--
81 Other items	0.02	--	--	--
0070 Other Administrative Services	0.42	0.10	0.05	0.10
60 Other Services	0.42	0.10	0.05	0.10
800 Other Receipts	0.42	0.10	0.05	0.10
01 Right to Information Act, 2005 (Central Act)	0.42	0.10	0.05	0.10
0042 Taxes on Goods and Passengers	0.03	--	--	--
103 Tax Collection - Passengers	0.03	--	--	--
01 Tax Collections - Passenger	0.03	--	--	--