

COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
COMMERCIAL TAXES	200742.33	250000.10	244750.10	267515.10
0040 Taxes on Sales, Trade, etc.	165292.08	208150.00	195500.00	218500.00
101 Receipts under Central Sales Tax Act	8968.75	10900.00	195000.00	16075.00
01 Tax Collections	8968.75	11000.00	195000.00	16175.00
90 Deduct - Refunds	--	-100.00	--	-100.00
102 Receipts under State Sales Tax	1932.12	100.00	--	100.00
01 Tax Collections	1938.24	100.00	--	100.00
02 Licence and Registration Fees	0.81	--	--	--
03 Additional Tax	0.22	--	--	--
04 Sales Tax Deferment-cum-Interest free loan scheme	0.02	--	--	--
90 Deduct - Refunds	-7.17	--	--	--
105 Receipts under Value Added Tax	154011.72	196650.00	--	201825.00
01 Collection	154300.06	195000.00	--	200175.00
02 Composition of Tax	683.00	4150.00	--	4150.00
03 Licence and Registration Fees	493.61	500.00	--	500.00
04 Interest	413.96	2000.00	--	2000.00
90 Deduct - Refund	-1878.91	-5000.00	--	-5000.00
800 Other Receipts	379.49	500.00	500.00	500.00
80 Sale proceeds of dead stock, waste paper, etc	0.06	100.00	100.00	100.00
81 Other items	379.43	400.00	400.00	400.00
0042 Taxes on Goods and Passengers	19733.39	19200.00	26600.00	24100.00
106 Tax on Entry of Goods into Local Areas	19733.39	19200.00	26600.00	24100.00
01 Tax on Entry of Goods	19728.20	19000.00	26400.00	23900.00
02 Other Receipts	5.19	200.00	200.00	200.00
0045 Other Taxes and Duties on Commodities and Services	15716.86	22650.00	22650.00	24915.00
101 Entertainment Tax	6018.27	8650.00	8650.00	9515.00
01 Entertainment Tax	5175.97	8000.00	8000.00	8865.00
02 Registration and Renewal Fees	17.37	150.00	150.00	150.00
03 Composition Fees	13.07	350.00	350.00	350.00
04 Other Receipts	811.86	150.00	150.00	150.00
105 Luxury Tax	9698.58	14000.00	14000.00	15400.00
01 Tax on accommodation in Hotels & Lodging houses	9664.83	13000.00	13000.00	14400.00
02 Registration and Renewal Fees.	6.87	250.00	250.00	250.00

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1	2	3	4	5
03 Interest	0.60	600.00	600.00	600.00
04 Other Receipts	26.55	250.00	250.00	250.00
90 Deduct - Refunds	-0.27	-100.00	-100.00	-100.00
800 Other Receipts	0.01	--	--	--
81 Other Items	0.01	--	--	--
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10