

TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
TRANSPORT	16608.16	25350.00	17804.27	30000.00
0041 Taxes on Vehicles	13739.46	14550.00	14872.28	19620.00
101 Receipts under the Indian Motor Vehicles Act	2299.48	1800.00	2480.37	2800.00
01 Receipts under the Indian Motor Vehicles Act	2299.48	1800.00	2480.37	2800.00
102 Receipts under the State Motor Vehicles Taxation Act	11343.15	12750.00	12308.13	16820.00
01 Receipts under the State Motor Vehicles Taxation Act	11343.15	12800.00	12308.13	16920.00
90 Deduct Refunds	--	-50.00	--	-100.00
800 Other Receipts	96.83	--	83.78	--
81 Other items	96.83	--	83.78	--
0045 Other Taxes and Duties on Commodities and Services	1593.01	3400.00	1231.99	5000.00
112 Receipts from Cesses under other Acts	1593.01	3400.00	1231.99	5000.00
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	1593.01	3400.00	1231.99	5000.00
0042 Taxes on Goods and Passengers	1275.57	7400.00	1700.00	5380.00
103 Tax Collection - Passengers	1275.57	7400.00	1700.00	5380.00
01 Tax Collections - Passenger	1275.57	1400.00	1700.00	5300.00
02 Infrastructure Toll Tax	--	6000.00	--	80.00
0070 Other Administrative Services	0.12	--	--	--
60 Other Services	0.12	--	--	--
800 Other Receipts	0.12	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.12	--	--	--