

GOA SADAN

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
GOA SADAN	52.04	50.10	50.20	55.00
0070 Other Administrative Services	52.04	50.10	50.20	55.00
60 Other Services	52.04	50.10	50.20	55.00
115 Receipts from Guest Houses, Govt. Hostels, etc.	51.61	50.00	50.10	54.90
01 Receipts from Guest Houses, Govt. Hostels, etc.	51.61	50.00	50.10	54.90
800 Other Receipts	0.43	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
81 Other Items	0.43	--	--	--