

## POLICE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>POLICE</b>	<b>516.07</b>	<b>1858.80</b>	<b>1458.56</b>	<b>2145.30</b>
<b>0041 Taxes on Vehicles</b>	<b>301.50</b>	<b>1000.00</b>	<b>600.00</b>	<b>800.00</b>
<b>102</b> Receipts under the State Motor Vehicles Taxation Act	<b>301.50</b>	<b>1000.00</b>	<b>600.00</b>	<b>800.00</b>
01 Receipts under the State Motor Vehicles Taxation Act	301.50	1000.00	600.00	800.00
<b>0055 Police</b>	<b>125.54</b>	<b>501.80</b>	<b>610.56</b>	<b>561.30</b>
<b>102</b> Police supplied to Other Parties	<b>82.38</b>	<b>306.00</b>	<b>306.00</b>	<b>306.00</b>
01 Police supplied to Other Parties	82.38	306.00	306.00	306.00
<b>104</b> Receipts under Arms Act	<b>0.01</b>	<b>0.06</b>	<b>0.06</b>	<b>0.10</b>
01 Receipts under Arms Act	0.01	0.06	0.06	0.10
<b>105</b> Receipts of State Police Headquarters	<b>4.87</b>	<b>2.64</b>	<b>2.98</b>	<b>3.20</b>
01 Receipts of State Police Headquarters	0.61	0.44	0.78	1.00
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	4.26	2.20	2.20	2.20
<b>106</b> Receipts under Garbage Control Act	<b>1.57</b>	<b>1.10</b>	<b>1.10</b>	<b>1.50</b>
01 Fines for violation of Garbage Control Act.	1.57	1.10	1.10	1.50
<b>800</b> Other Receipts	<b>36.71</b>	<b>192.00</b>	<b>300.42</b>	<b>250.50</b>
01 Fine for violation of Garbage Control Act	0.01	--	--	0.50
80 Sale proceeds of dead stock, waste paper, etc.	0.92	150.00	150.00	100.00
81 Other items	35.78	42.00	150.42	150.00
<b>1601 Grants-in-Aid from Central Government</b>	<b>88.38</b>	<b>325.00</b>	<b>216.00</b>	<b>750.00</b>
<b>01 Non-Plan Grants</b>	<b>88.38</b>	<b>325.00</b>	<b>216.00</b>	<b>750.00</b>
<b>800</b> Other Grants	<b>88.38</b>	<b>325.00</b>	<b>216.00</b>	<b>750.00</b>
02 Modernisation of the State Police Force	7.58	300.00	20.00	50.00
06 India Reserve Battalian	5.00	--	--	500.00
08 Costal Security Police Force	75.80	25.00	196.00	200.00
<b>0070 Other Administrative Services</b>	<b>0.65</b>	<b>32.00</b>	<b>32.00</b>	<b>34.00</b>
<b>60 Other Services</b>	<b>0.65</b>	<b>32.00</b>	<b>32.00</b>	<b>34.00</b>
<b>800</b> Other Receipts	<b>0.65</b>	<b>32.00</b>	<b>32.00</b>	<b>34.00</b>
01 Right to Information Act, 2005 (Central Act)	0.65	32.00	32.00	34.00

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>