

INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
INDUSTRIES TRADE AND COMMERCE	748.29	668.77	663.40	776.29
0851 Village and Small Industries	674.71	661.04	660.53	761.00
101 Industrial Estates	387.61	400.01	400.00	500.00
01 Industrial Estates	31.52	0.01	--	--
02 Collection of House Tax from the occupants in the Industrial Estates	356.09	400.00	400.00	500.00
102 Small Scale Industries	--	0.01	0.01	--
01 Small Scale Industries	--	0.01	0.01	--
104 Handicraft Industries	--	0.01	0.01	--
01 Handicraft Industries	--	0.01	0.01	--
200 Other Village Industries	287.10	261.01	260.51	261.00
01 Other Village Industries	--	0.01	0.01	--
02 Share Capital Contribution, CMRY	282.10	250.00	250.00	250.00
03 Govt. under Export Market Scheme	5.00	1.00	0.50	1.00
04 Capital Contribution Scheme	--	10.00	10.00	10.00
0852 Industries	68.89	0.03	1.88	2.00
07 Telecommunication and Electronic Industries	5.37	0.02	0.02	--
800 Other Receipts	5.37	0.02	0.02	--
08 Consumer Industries	--	0.01	0.01	--
81 Other items	5.37	0.01	0.01	--
08 Consumer Industries	63.52	0.01	1.86	2.00
800 Other Receipts	63.52	0.01	1.86	2.00
08 Consumer Industries	--	0.01	--	--
81 Other Items	63.52	--	1.86	2.00
1601 Grants-in-Aid from Central Government	3.50	6.01	0.01	11.50
04 Grants for Centrally Sponsored Plan Schemes	3.50	6.01	0.01	11.50
800 Other Grants	3.50	6.01	0.01	11.50
01 Collection of Statistics of Small Scale industries	3.50	0.01	0.01	2.50
02 Training of Entrepreneurs under P.M.R.Y.	--	2.00	--	5.00
03 Udyami Mitra Schemes	--	4.00	--	4.00
6851 Loans for Village and Small Industries	1.10	1.51	0.60	0.60
102 Small Scale Industries	1.10	1.50	0.60	0.60

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
01 Loans to Small Scale Cottage Industries & private	0.60	1.00	0.10	--
03 Loans under District Industries Centre	--	0.50	0.50	0.10
04 Loans under export market developmet scheme	0.50	--	--	0.50
104 Handicraft Industries	--	0.01	--	--
01 Loans to Handicraft Development Corporation	--	0.01	--	--
0070 Other Administrative Services	0.05	0.01	0.04	0.05
60 Other Services	0.05	0.01	0.04	0.05
800 Other Receipts	0.05	0.01	0.04	0.05
01 Right to Information Act, 2005 (Central Act)	0.05	0.01	0.04	0.05
0049 Interest Receipts	0.04	0.01	0.31	0.01
04 Interest Receipts of State/UT Governments	0.04	0.01	0.31	0.01
800 Other Receipts	0.04	0.01	0.31	0.01
17 Small Scale Industries	0.04	0.01	0.31	0.01
0050 Dividends and Profits	--	0.03		1.00
101 Dividends from Public Undertakings	--	0.03	--	1.00
01 Goa, Daman & Dui Industrial Development Corporation	--	0.01	--	--
03 Maharashtra Small Scale Industries Dev. Corp,	--	0.01	--	1.00
06 Goa Handicraft Rural and Small Industries Dev. Corporation	--	0.01	--	--
6225 Loans for Welfare of SC, ST and OBC	--	0.10		0.10
02 Welfare of Scheduled Tribes	--	0.10	--	0.10
800 Other Loans	--	0.10	--	0.10
01 Economic Development	--	0.10	--	0.10
6885 Other Loans for Industries and Minerals	--	0.03	0.03	0.03
01 Loans to Industrial Financial Institutions	--	0.03	0.03	0.03
800 Other Loans	--	0.03	0.03	0.03
01 Sales Tax Defermentcum-Interest Free Loan	--	0.03	0.03	0.03