

## HOME

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>HOME</b>	<b>3688.30</b>	<b>6840.55</b>	<b>5740.55</b>	<b>7240.55</b>
<b>0070 Other Administrative Services</b>	<b>3688.30</b>	<b>6840.45</b>	<b>5740.45</b>	<b>7240.45</b>
<b>60 Other Services</b>	<b>3688.30</b>	<b>6840.45</b>	<b>5740.45</b>	<b>7240.45</b>
<b>102 Receipts under Citizenship Act</b>	<b>0.34</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
01 Receipts under Citizenship Act	0.34	25.00	25.00	25.00
<b>116 Passport Fees</b>	<b>60.85</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
01 Passport fees	9.17	10.00	10.00	10.00
02 Fees for attestation of documents	51.68	30.00	30.00	30.00
<b>117 Visa Fees</b>	<b>262.50</b>	<b>175.00</b>	<b>175.00</b>	<b>175.00</b>
01 Viza Fees	262.50	175.00	175.00	175.00
<b>800 Other Receipts</b>	<b>3364.61</b>	<b>6600.45</b>	<b>5500.45</b>	<b>7000.45</b>
01 Right to Information Act, 2005 (Central Act)	0.20	0.15	0.15	0.15
02 Fees towards Casino Operation	3364.21	6600.00	5500.00	7000.00
03 Goa Migration Study 2008	--	0.10	0.10	0.10
81 Other items	0.20	0.20	0.20	0.20
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>03 Grants for Central Plan Schemes</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Grants</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Financial Assistance for conducting of Goa Migration Monitoring Study	--	0.10	0.10	0.10