

## PANCHAYATS

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>PANCHAYATS</b>	<b>28.24</b>	<b>2.70</b>	<b>2.60</b>	<b>2.70</b>
<b>0045 Other Taxes and Duties on Commodities and Services</b>	<b>26.02</b>	--	--	--
<b>112</b> Receipts from Cesses under other Acts	<b>26.02</b>	--	--	--
01 Receipts under the Goa Tax on Infrastructure Act, 1997	26.02	--	--	--
<b>0515 Other Rural Development Programme</b>	<b>1.88</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>
<b>800</b> Other Receipts	<b>1.88</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.01	2.50	2.50	2.50
81 Other items	1.87	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.34</b>	<b>0.20</b>	<b>0.10</b>	<b>0.20</b>
<b>60 Other Services</b>	<b>0.34</b>	<b>0.20</b>	<b>0.10</b>	<b>0.20</b>
<b>800</b> Other Receipts	<b>0.34</b>	<b>0.20</b>	<b>0.10</b>	<b>0.20</b>
01 Right to Information Act, 2005 (Central Act)	0.34	0.20	0.10	0.20