

REVENUE

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2011 - 2012 | Budget Estimates 2012 - 2013 | Revised Estimates 2012 - 2013 | Budget Estimates 2013 - 2014 |
|---|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| REVENUE | 327.50 | 245.10 | 771.10 | 900.10 |
| 1601 Grants-in-Aid from Central Government | 327.50 | 245.00 | 245.00 | 350.00 |
| 01 Non-Plan Grants | 327.50 | 245.00 | 245.00 | 350.00 |
| 109 Grants towards Contribution to CRF | 327.50 | -- | -- | -- |
| 01 Grants towards contribution to Calamity Relief Fund | 327.50 | -- | -- | -- |
| 110 Grants from national Calamity Contingency Fund | -- | 245.00 | 245.00 | 350.00 |
| 01 Grants from National Calamity Contingency Fund | -- | 245.00 | 245.00 | 350.00 |
| 0070 Other Administrative Services | -- | 0.10 | 526.10 | 550.10 |
| 60 Other Services | -- | 0.10 | 526.10 | 550.10 |
| 800 Other Receipts | -- | 0.10 | 526.10 | 550.10 |
| 01 Right to Information Act, 2005 (Central Act) | -- | 0.10 | 0.10 | 0.10 |
| 02 Land Cess from IDC | -- | -- | 526.00 | 550.00 |