

## HIGHER EDUCATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>HIGHER EDUCATION</b>	<b>286.48</b>	<b>3234.55</b>	<b>3250.77</b>	<b>3228.28</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>229.00</b>	<b>183.85</b>	<b>200.16</b>	<b>198.26</b>
<b>01 General Education</b>	<b>227.34</b>	<b>182.30</b>	<b>198.61</b>	<b>196.71</b>
<b>103 University and Higher Education</b>	<b>224.76</b>	<b>182.20</b>	<b>197.60</b>	<b>196.61</b>
01 Tuition and other fees-Government Colleges	62.31	50.00	65.40	60.00
02 Tuition and other fees- Govt. Aided Colleges	137.76	100.00	100.00	50.00
03 Cont.from UGC for Vocational & Other Dev.Courses	0.04	0.10	0.10	0.01
04 Receipt of account of leasing of land of Goa University	0.13	0.10	0.10	0.10
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	25.86	30.00	30.00	20.00
06 Recovery towards salary grants of aided colleges	1.33	1.50	1.50	1.50
07 Recovery towards Post Graduate Diploma in Computer Education	--	0.50	0.50	65.00
90 Deduct refunds	-2.67	--	--	--
<b>800 Other Receipts</b>	<b>2.58</b>	<b>0.10</b>	<b>1.01</b>	<b>0.10</b>
80 Sale proceeds to dead stock waste papers	0.01	0.05	--	0.05
81 Other items	2.57	0.05	1.01	0.05
<b>04 Art and Culture</b>	<b>1.66</b>	<b>1.55</b>	<b>1.55</b>	<b>1.55</b>
<b>800 Other Receipts</b>	<b>1.66</b>	<b>1.55</b>	<b>1.55</b>	<b>1.55</b>
02 Tuition and other fees - Goa College of Music	1.14	1.50	1.50	1.50
81 Other items	0.52	0.05	0.05	0.05
<b>6202 Loans for Education, Sports, Arts and Culture</b>	<b>49.47</b>	<b>50.00</b>	<b>50.00</b>	<b>30.00</b>
<b>01 General Education</b>	<b>49.47</b>	<b>50.00</b>	<b>50.00</b>	<b>30.00</b>
<b>203 University and Higher Education</b>	<b>49.47</b>	<b>50.00</b>	<b>50.00</b>	<b>30.00</b>
01 Repayment of National Loan Scholarships (Non-Plan)	1.30	--	--	--
03 Interest free Study Loan for Students entering Higher Education	48.17	50.00	50.00	30.00
<b>1601 Grants-in-Aid from Central Government</b>	<b>8.00</b>	<b>3000.50</b>	<b>3000.50</b>	<b>3000.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>8.00</b>	<b>3000.50</b>	<b>3000.50</b>	<b>3000.00</b>
<b>800 Other Grants</b>	<b>8.00</b>	<b>3000.50</b>	<b>3000.50</b>	<b>3000.00</b>
01 Career Oriented Programme	8.00	0.50	0.50	--

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02 Reimbursement of Salary grants on implementation of Sixth Pay Commission from UGC.	--	3000.00	3000.00	3000.00
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.01</b>	<b>0.01</b>
60 Other Services	0.01	0.10	0.01	0.01
800 Other Receipts	0.01	0.10	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.01	0.01
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.01</b>
04 Interest Receipts of State/UT Governments	--	0.10	0.10	0.01
800 Other Receipts	--	0.10	0.10	0.01
02 University and Higher Education	--	0.10	0.10	0.01