

TECHNICAL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
TECHNICAL EDUCATION	271.00	80.10	80.10	99.95
0202 Education, Sports, Art and Culture	188.47	80.00	80.00	99.85
02 Technical Education	188.47	80.00	80.00	99.85
101 Tuition and Other fees	188.40	79.85	79.85	79.85
04 Directorate of Technical/Board TE	188.40	79.85	79.85	79.85
800 Other Receipts	0.07	0.15	0.15	20.00
80 Sale proceeds of dead stock, waste papers, etc.	0.04	0.10	0.10	10.00
81 Other items	0.03	0.05	0.05	10.00
1601 Grants-in-Aid from Central Government	82.50	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	82.50	--	--	--
800 Other Grants	82.50	--	--	--
01 Scheme of Community Development Through Polytechnics	82.50	--	--	--
0070 Other Administrative Services	0.03	0.10	0.10	0.10
60 Other Services	0.03	0.10	0.10	0.10
800 Other Receipts	0.03	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.03	0.10	0.10	0.10