

GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
GOVERNMENT POLYTECHNIC, PANAJI	144.48	89.21	100.53	142.01
0202 Education, Sports, Art and Culture	90.16	44.20	55.52	97.00
02 Technical Education	90.16	44.20	55.52	97.00
101 Tuition and Other fees	85.03	42.00	53.00	55.00
02 Polytechnics	78.83	42.00	53.00	55.00
05 Testing Consultancy Research Development	6.20	--	--	--
800 Other Receipts	5.13	2.20	2.52	42.00
80 Sale proceeds of dead stock, waste papers, etc.	0.82	1.20	1.00	40.00
81 Other items	4.31	1.00	1.52	2.00
1601 Grants-in-Aid from Central Government	54.32	45.00	45.00	45.00
04 Grants for Centrally Sponsored Plan Schemes	54.32	45.00	45.00	45.00
800 Other Grants	54.32	45.00	45.00	45.00
01 Community Polytechnic, Panaji	--	10.00	10.00	10.00
02 Polytechnic for Persons with Disabilities	15.00	5.00	5.00	5.00
04 Assistance for Manpower Development in Food Processing Ind.	19.32	30.00	30.00	30.00
07 Up-gradation of existing Polytechnic	20.00	--	--	--
0070 Other Administrative Services	--	0.01	0.01	0.01
60 Other Services	--	0.01	0.01	0.01
800 Other Receipts	--	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01