

GOVERNMENT POLYTECHNIC, BICHOLIM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
GOVERNMENT POLYTECHNIC, BICHOLIM	57.38	73.20	73.20	86.20
0202 Education, Sports, Art and Culture	36.89	34.10	34.10	59.10
02 Technical Education	36.89	34.10	34.10	59.10
101 Tuition and Other fees	28.38	27.10	27.10	30.10
02 Polytechnics	26.00	27.00	27.00	30.00
04 Directorate of Technical/Board TE	2.38	--	--	--
05 Testing Consultancy Research Development	--	0.10	0.10	0.10
800 Other Receipts	8.51	7.00	7.00	29.00
01 Sale of Scrap	--	--	--	20.00
81 Other items	8.51	7.00	7.00	9.00
1601 Grants-in-Aid from Central Government	20.49	39.00	39.00	27.00
04 Grants for Centrally Sponsored Plan Schemes	20.49	39.00	39.00	27.00
800 Other Grants	20.49	39.00	39.00	27.00
01 Scheme for Community Development through Polytechnic	0.49	19.00	19.00	17.00
02 Scheme of Upgradation of Existing Polytechnics	20.00	20.00	20.00	10.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10