

GOVERNMENT POLYTECHNIC, CURCHOREM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
GOVERNMENT POLYTECHNIC, CURCHOREM	24.47	28.60	23.95	30.60
0202 Education, Sports, Art and Culture	24.47	28.50	23.85	30.50
02 Technical Education	24.47	28.50	23.85	30.50
101 Tuition and Other fees	24.47	28.50	23.85	30.50
01 Sale of Scrap	--	--	--	10.00
02 Polytechnics	24.47	18.50	23.85	20.50
03 Community Polytechnic	--	10.00	--	--
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10