

GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
GOA COLLEGE OF ENGINEERING	354.11	338.15	342.35	411.05
0202 Education, Sports, Art and Culture	354.11	290.00	342.30	411.00
02 Technical Education	354.11	290.00	342.30	411.00
101 Tution and Other fees	332.35	265.00	319.00	335.00
01 Engineering College	286.38	230.00	289.00	300.00
07 Testing Consultancy - Engineering College	45.97	35.00	30.00	35.00
800 Other Receipts	21.76	25.00	23.30	76.00
01 Sale of Scrap	--	--	--	50.00
81 Other items	24.44	25.00	23.30	26.00
90 Deduct Refunds	-2.68	--	--	--
0070 Other Administrative Services	--	0.05	0.05	0.05
60 Other Services	--	0.05	0.05	0.05
800 Other Receipts	--	0.05	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.05	0.05
1601 Grants-in-Aid from Central Government	--	48.10	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	48.10	--	--
800 Other Grants	--	48.10	--	--
01 Modernisation of Telecommunication and Engineering Labouratories	--	25.00	--	--
02 Modernisation of Labouratories and Wortkshops	--	0.10	--	--
03 Information Security Education and awarness Project	--	11.00	--	--
04 Reseach Promotion Scheme	--	12.00	--	--