

GOA ARCHITECTURE COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
GOA ARCHITECTURE COLLEGE	26.41	21.33	43.99	54.36
0202 Education, Sports, Art and Culture	26.41	21.32	43.98	54.35
02 Technical Education	26.41	21.32	43.98	54.35
101 Tuition and Other fees	26.05	21.12	43.66	44.00
03 Architectural College	26.05	21.12	43.66	44.00
800 Other Receipts	0.36	0.20	0.32	10.35
01 Sale of Scrap	--	--	--	10.00
81 Other items	0.36	0.20	0.32	0.35
0070 Other Administrative Services	--	0.01	0.01	0.01
60 Other Services	--	0.01	0.01	0.01
800 Other Receipts	--	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01