

## SPORTS AND YOUTH AFFAIRS

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>SPORTS AND YOUTH AFFAIRS</b>	<b>70.55</b>	<b>80.10</b>	<b>82.10</b>	<b>103.10</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>48.36</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>03 Grants for Central Plan Schemes</b>	<b>48.36</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>800 Other Grants</b>	<b>48.36</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
01 National Service Scheme	48.36	60.00	60.00	60.00
<b>0202 Education, Sports, Art and Culture</b>	<b>22.19</b>	<b>20.00</b>	<b>22.00</b>	<b>43.00</b>
<b>03 Sports and Youth Services</b>	<b>22.19</b>	<b>20.00</b>	<b>22.00</b>	<b>43.00</b>
<b>800 Other Receipts</b>	<b>22.19</b>	<b>20.00</b>	<b>22.00</b>	<b>43.00</b>
01 Sale of Scrap	--	--	--	20.00
81 Other items	22.19	20.00	22.00	23.00
<b>0070 Other Administrative Services</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10