

## GOA COLLEGE OF ART

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>GOA COLLEGE OF ART</b>	<b>8.78</b>	<b>9.37</b>	<b>11.71</b>	<b>13.00</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>8.78</b>	<b>9.27</b>	<b>11.61</b>	<b>12.90</b>
<b>04 Art and Culture</b>	<b>8.78</b>	<b>9.27</b>	<b>11.61</b>	<b>12.90</b>
<b>800 Other Receipts</b>	<b>8.78</b>	<b>9.27</b>	<b>11.61</b>	<b>12.90</b>
01 Tution and other fees - Goa College of Art	8.50	8.97	9.86	10.00
02 Sale of Scrap	--	--	--	2.00
81 Other items	0.28	0.30	1.75	0.90
<b>0070 Other Administrative Services</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10