

GOA MEDICAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
GOA MEDICAL COLLEGE	610.75	340.20	660.20	1550.10
0210 Medical and Public Health	610.75	340.00	660.00	1540.00
01 Urban Health Services	150.55	190.00	200.00	1040.00
020 Receipts from Patients for Hospitals and Disp. Services	24.99	20.00	30.00	840.00
01 Goa Medical College	24.99	20.00	30.00	40.00
02 Receipts from Insurance	--	--	--	600.00
03 Receipts from Patients	--	--	--	200.00
800 Other Receipts	125.56	170.00	170.00	200.00
81 Other items	125.56	170.00	170.00	200.00
03 Medical, Education, Training and Research	460.20	150.00	460.00	500.00
105 Allopathy	460.20	150.00	460.00	500.00
01 Tuition and other fees - Goa Medical College	460.20	150.00	460.00	500.00
0049 Interest Receipts	--	0.10	0.10	10.00
04 Interest Receipts of State/UT Governments	--	0.10	0.10	10.00
800 Other Receipts	--	0.10	0.10	10.00
24 Other Parties	--	0.10	0.10	10.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10