

INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	2.19	4.10	4.10	4.10
0210 Medical and Public Health	2.19	4.00	4.00	4.00
01 Urban Health Services	2.19	4.00	4.00	4.00
020 Receipts from Patients for Hospitals and Disp. Services	0.72	0.50	0.50	0.50
03 Institute of Psychiatry and Human Behaviour	0.72	0.50	0.50	0.50
800 Other Receipts	1.47	3.50	3.50	3.50
80 Sale proceeds of dead stock, waste paper etc.	--	0.05	0.05	0.05
81 Other items	1.47	3.45	3.45	3.45
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10