

GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
GOA COLLEGE OF PHARMACY	59.38	139.08	139.08	147.95
0210 Medical and Public Health	59.38	47.50	47.50	52.85
03 Medical, Education, Training and Research	59.38	47.50	47.50	52.85
105 Allopathy	51.57	44.00	44.00	49.00
02 Tuition and other fees - Goa College of Pharmacy	51.57	44.00	44.00	49.00
800 Other Receipts	7.81	3.50	3.50	3.85
81 Other items	7.81	3.50	3.50	3.85
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
1601 Grants-in-Aid from Central Government	--	91.48	91.48	95.00
03 Grants for Central Plan Schemes	--	36.48	36.48	40.00
800 Other Grants	--	36.48	36.48	40.00
33 Development of Post- Grad. Course & Research. Work (Pharmacy)	--	36.48	36.48	40.00
04 Grants for Centrally Sponsored Plan Schemes	--	55.00	55.00	55.00
800 Other Grants	--	55.00	55.00	55.00
01 Post Graduate Course in Pharmacy	--	55.00	55.00	55.00