

GOA DENTAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
GOA DENTAL COLLEGE	73.89	62.10	72.50	97.10
0210 Medical and Public Health	73.89	62.00	72.40	97.00
01 Urban Health Services	22.71	10.00	20.40	45.00
020 Receipts from Patients for Hospitals and Disp. Services	3.41	4.00	4.00	39.00
01 Receipts from Mediclaim	--	--	--	25.00
04 Goa Dental College	3.41	4.00	4.00	14.00
800 Other Receipts	19.30	6.00	16.40	6.00
81 Other items	19.30	6.00	16.40	6.00
03 Medical, Education, Training and Research	52.50	52.00	52.00	52.00
105 Allopathy	52.50	52.00	52.00	52.00
03 Tuition and other fees - Goa Dental College	52.50	52.00	52.00	52.00
80 General	-1.32	--	--	--
900 Deduct - Refunds	-1.32	--	--	--
90 Deduct Refunds	-1.32	--	--	--
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10