

## LABOUR

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>LABOUR</b>	<b>289.27</b>	<b>174.04</b>	<b>174.04</b>	<b>317.05</b>
<b>0230 Labour and Employment</b>	<b>288.48</b>	<b>173.50</b>	<b>173.50</b>	<b>316.51</b>
<b>101 Receipts under Labour Laws</b>	<b>188.30</b>	<b>113.50</b>	<b>113.50</b>	<b>256.50</b>
01 Miscellaneous fees under Workmen Company Act	0.65	--	--	--
02 Fees under Shops and Establishment Act	185.56	111.00	111.00	250.00
03 Fees under Motor Transport Act	1.21	1.00	1.00	5.00
04 Fees under Registration of Building and Other Cinstruction Workers Services Act, 1996	0.88	1.50	1.50	1.50
<b>102 Fees for Registration of Trade Union</b>	<b>0.32</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Fees for registration of Trade Union	0.32	--	--	--
<b>800 Other Receipts</b>	<b>99.86</b>	<b>60.00</b>	<b>60.00</b>	<b>60.01</b>
80 Sale proceeds of dead stock, waste paper, etc	0.01	--	--	0.01
81 Other items	99.85	60.00	60.00	60.00
<b>0210 Medical and Public Health</b>	<b>0.76</b>	<b>0.53</b>	<b>0.53</b>	<b>0.52</b>
<b>01 Urban Health Services</b>	<b>0.76</b>	<b>0.53</b>	<b>0.53</b>	<b>0.52</b>
<b>101 Receipts from Employees State Insurance Scheme</b>	<b>0.37</b>	<b>0.49</b>	<b>0.49</b>	<b>0.50</b>
01 Receipts from E.S.I.S.	0.37	0.49	0.49	0.50
<b>800 Other Receipts</b>	<b>0.39</b>	<b>0.04</b>	<b>0.04</b>	<b>0.02</b>
80 Sale proceeds of dead stock, waste paper etc.	0.12	0.03	0.03	0.01
81 Other items	0.27	0.01	0.01	0.01
<b>0070 Other Administrative Services</b>	<b>0.03</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>
<b>60 Other Services</b>	<b>0.03</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>
<b>800 Other Receipts</b>	<b>0.03</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>
01 Right to Information Act, 2005 (Central Act)	0.03	0.01	0.01	0.02