

FOODS AND DRUGS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
FOODS AND DRUGS ADMINISTRATION	147.91	75.60	75.60	200.00
0210 Medical and Public Health	147.88	75.55	75.55	199.95
04 Public Health	147.88	75.55	75.55	199.95
104 Fees and Fines, etc	146.67	75.50	75.50	199.90
01 Fees and fines, etc.	146.67	75.50	75.50	199.90
800 Other Receipts	1.21	0.05	0.05	0.05
80 Sale proceeds of dead stock, waste paper, etc.	0.87	--	--	--
81 Other items	0.34	0.05	0.05	0.05
0070 Other Administrative Services	0.03	0.05	0.05	0.05
60 Other Services	0.03	0.05	0.05	0.05
800 Other Receipts	0.03	0.05	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	0.03	0.05	0.05	0.05