

TOWN AND COUNTRY PLANNING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
TOWN AND COUNTRY PLANNING	3770.59	4035.37	4035.37	7500.37
0217 Urban Development	3769.69	4035.00	4035.00	7500.00
80 General	3769.69	4035.00	4035.00	7500.00
800 Other Receipts	3769.69	4035.00	4035.00	7500.00
01 Receipts under Goa Tax on Infrastructure Act, 2009	3652.26	4000.00	4000.00	7000.00
81 Other items	117.43	35.00	35.00	500.00
0070 Other Administrative Services	0.90	0.12	0.12	0.12
60 Other Services	0.90	0.12	0.12	0.12
800 Other Receipts	0.90	0.12	0.12	0.12
01 Right to Information Act, 2005 (Central Act)	0.90	0.12	0.12	0.12
6217 Loans for Urban Development	--	0.25	0.25	0.25
60 Other Urban Development Schemes	--	0.25	0.25	0.25
800 Other Loans	--	0.25	0.25	0.25
03 Loans to Planning Development Authority	--	0.25	0.25	0.25