

## SOCIAL WELFARE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>SOCIAL WELFARE</b>	<b>147.84</b>	<b>52.70</b>	<b>52.70</b>	<b>200.05</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>145.91</b>	<b>44.00</b>	<b>44.00</b>	<b>129.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>145.91</b>	<b>44.00</b>	<b>44.00</b>	<b>129.00</b>
<b>800 Other Grants</b>	<b>145.91</b>	<b>44.00</b>	<b>44.00</b>	<b>129.00</b>
01 Upgradation of Merit of Sc/St Students	2.50	1.00	1.00	3.00
02 Post Matric Scholarships for Children of Safai Karmachari	--	3.00	3.00	3.00
03 Post Matric Scholarship to Scheduled Castes.	6.26	2.00	2.00	10.00
04 Post Matric Scholarship to other Backward Classes	80.75	8.00	8.00	88.00
08 Post Matric Scholarship to ST	26.77	--	--	--
09 Merit-cum-Means based Scholarship to Minorities	22.52	15.00	15.00	15.00
10 Post Metric Scholarship to Minorities	7.11	5.00	5.00	5.00
11 Pre Matric Scholarship to Minorities	--	5.00	5.00	5.00
12 Other Scheme	--	5.00	5.00	--
<b>0235 Social Security and Welfare</b>	<b>1.87</b>	<b>8.45</b>	<b>8.45</b>	<b>70.80</b>
<b>800 Other Receipts</b>	<b>1.87</b>	<b>8.45</b>	<b>8.45</b>	<b>70.80</b>
01 Freedom from hunger	0.72	8.00	8.00	18.00
02 Recovery of DSSS	--	--	--	50.00
80 Sale proceeds of dead stock, waste paper, etc.	0.79	0.25	0.25	2.00
81 Other items	0.36	0.20	0.20	0.80
<b>6235 Loans for Social Security and Welfare</b>	<b>0.04</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>02 Social Welfare</b>	<b>0.04</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Loans</b>	<b>0.04</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Physically Handicapped Persons Rehabilitation Scheme	0.04	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.02</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>60 Other Services</b>	<b>0.02</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>800 Other Receipts</b>	<b>0.02</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
01 Right to Information Act, 2005 (Central Act)	0.02	0.05	0.05	0.05
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>

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	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
09 Welfare of Backward Classes	--	0.10	0.10	0.10
<b>6225 Loans for Welfare of SC, ST and OBC</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>03 Welfare of Other Backward Classes</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Loans</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Economic Development	--	0.10	0.10	0.10