

## WOMEN AND CHILD DEVELOPMENT

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>WOMEN AND CHILD DEVELOPMENT</b>	<b>1652.69</b>	<b>2378.30</b>	<b>2422.30</b>	<b>2521.15</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>1652.19</b>	<b>2378.00</b>	<b>2422.00</b>	<b>2466.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>1652.19</b>	<b>2378.00</b>	<b>2422.00</b>	<b>2466.00</b>
<b>800 Other Grants</b>	<b>1652.19</b>	<b>2378.00</b>	<b>2422.00</b>	<b>2466.00</b>
01 Integrated Child Development Scheme	1273.87	1200.00	1456.00	1500.00
02 Anganwadi Workers Training Programme	--	22.00	10.00	10.00
03 Kishori Shakti Yojana	--	6.00	6.00	6.00
04 Supplementary Nutrition Programme	--	400.00	300.00	300.00
05 SABLA	207.98	450.00	400.00	400.00
06 Indira MAhila Sahayog Yojana	170.34	300.00	250.00	250.00
<b>0235 Social Security and Welfare</b>	<b>0.47</b>	<b>0.15</b>	<b>0.15</b>	<b>55.00</b>
<b>800 Other Receipts</b>	<b>0.47</b>	<b>0.15</b>	<b>0.15</b>	<b>55.00</b>
01 Sale of various forms	--	--	--	50.00
81 Other items	0.47	0.15	0.15	5.00
<b>0070 Other Administrative Services</b>	<b>0.03</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>
<b>60 Other Services</b>	<b>0.03</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>
<b>800 Other Receipts</b>	<b>0.03</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>
01 Right to Information Act, 2005 (Central Act)	0.03	0.10	0.10	0.10
81 Other items	--	0.05	0.05	0.05