

AGRICULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
AGRICULTURE	2729.43	3602.91	3596.92	3614.40
1601 Grants-in-Aid from Central Government	2615.84	3434.50	3434.50	3434.50
03 Grants for Central Plan Schemes	38.50	300.00	300.00	300.00
800 Other Grants	38.50	300.00	300.00	300.00
05 Macro Management of Agriculture	38.50	300.00	300.00	300.00
04 Grants for Centrally Sponsored Plan Schemes	2577.34	3134.50	3134.50	3134.50
800 Other Grants	2577.34	3134.50	3134.50	3134.50
02 Cultivation of Red Oil Palm	--	7.50	7.50	7.50
07 National project on promotion of organic farming	--	3.00	3.00	3.00
08 Agricultural Technology Management Agency	--	30.00	30.00	30.00
09 Rashtriya Krishi Vikas Yojana	2478.00	3000.00	3000.00	3000.00
10 Krishi Vigyan Kendra, South Goa	59.13	78.00	78.00	78.00
58 Package Programme for development of Coconut	40.21	15.00	15.00	15.00
71 Popularisation of Improved Agricultural Implements	--	1.00	1.00	1.00
0401 Crop Husbandry	110.15	160.00	160.00	173.00
103 Seeds	4.04	6.50	6.50	6.50
01 Sale of Seeds	4.04	6.50	6.50	6.50
104 Receipts from Agricultural Farms	62.83	70.00	70.00	80.00
01 Receipts from Agricultural Farm	62.83	70.00	70.00	80.00
105 Receipts from Manures and Fertilizers	0.19	1.25	1.25	1.25
01 Receipts from Mannures and Fertilizers	0.19	1.25	1.25	1.25
107 Receipts from Plant Protection	0.62	1.25	1.25	1.25
01 Receipts from Plant Protection	0.62	1.25	1.25	1.25
119 Receipts from Horticulture and Vegetable Crops	3.61	12.00	12.00	12.00
01 Receipts from Horticulture and Vegetable Crops	3.61	12.00	12.00	12.00
120 Sale hires and services of Agricultural Implements	27.77	53.00	53.00	53.00
01 Sale, hires and services of Agricultural Implements	27.77	53.00	53.00	53.00
800 Other Receipts	11.10	16.00	16.00	19.00
80 Sale proceeds of dead stock, waste paper, etc.	0.08	8.00	8.00	2.00
81 Other items	11.02	8.00	8.00	17.00
900 Deduct-Refunds	-0.01	--	--	--

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1	2	3	4	5
90 Deduct Refunds	-0.01	--	--	--
0435 Other Agricultural Programmes	3.37	8.01	2.02	6.50
104 Soil and Water Conservation	--	2.00	2.00	0.25
01 Soil and Water Conservation	--	2.00	2.00	0.25
800 Other Receipts	3.37	6.01	0.02	6.25
80 Sale proceeds of dead stock, waste paper, etc.	3.37	6.00	0.01	0.25
81 Other items	--	0.01	0.01	6.00
0070 Other Administrative Services	0.07	0.10	0.10	0.10
60 Other Services	0.07	0.10	0.10	0.10
800 Other Receipts	0.07	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.07	0.10	0.10	0.10
0049 Interest Receipts	--	0.30	0.30	0.30
04 Interest Receipts of State/UT Governments	--	0.30	0.30	0.30
107 Interest from Cultivators	--	0.30	0.30	0.30
01 Agricultural Engineering	--	0.10	0.10	0.10
02 Horticulture and Vegetable Crop	--	0.10	0.10	0.10
04 Mannures and Fertilizers	--	0.10	0.10	0.10