

ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
ANIMAL HUSBANDRY AND VETERINARY SERVICES	282.15	333.41	333.41	368.91
0403 Animal Husbandry	207.61	172.00	172.00	207.50
102 Receipts from Cattle & Buffalo Development	113.60	80.00	80.00	113.60
01 Receipts from Cattle and Buffalo Development	113.60	80.00	80.00	113.60
103 Receipts from Poultry Development	31.84	24.00	24.00	31.84
01 Receipts from Poultry Development	31.84	24.00	24.00	31.84
105 Receipts from Piggery Development	2.60	3.00	3.00	2.60
01 Receipts from Piggery Development	2.60	3.00	3.00	2.60
501 Service and Service fees	43.84	40.00	40.00	43.84
01 Service and service fees	43.84	40.00	40.00	43.84
800 Other Receipts	15.73	25.10	25.10	15.72
80 Sale proceeds of dead stock, waste paper, etc.	0.27	1.10	1.10	0.27
81 Other items	15.46	24.00	24.00	15.45
900 Deduct-Refunds	--	-0.10	-0.10	-0.10
90 Deduct - Refunds	--	-0.10	-0.10	-0.10
0404 Dairy Development	63.39	85.59	85.59	85.59
102 Receipts from Dairy Development Projects	63.39	83.00	83.00	83.00
01 Receipts from Dairy Development Projects	61.83	73.00	73.00	73.00
02 Other items	1.56	10.00	10.00	10.00
800 Other Receipts	--	2.60	2.60	2.60
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	--	1.10	1.10	1.10
900 Deduct-Refunds	--	-0.01	-0.01	-0.01
90 Deduct - Refunds	--	-0.01	-0.01	-0.01
1601 Grants-in-Aid from Central Government	11.14	75.50	75.50	75.50
03 Grants for Central Plan Schemes	--	55.50	55.50	55.50
800 Other Grants	--	55.50	55.50	55.50
01 Rinderpest Eradication	--	15.75	15.75	15.75
02 Strengthening of Animal Husbandry Statistics	--	6.50	6.50	6.50
04 Professional Efficiency Development	--	4.50	4.50	4.50
06 Assistance to States for Control of Animal Diseases	--	18.75	18.75	18.75
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	8.00	8.00	8.00

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1	2	3	4	5
70 National Project for Cattle and Buffalo Breeding.	--	2.00	2.00	2.00
04 Grants for Centrally Sponsored Plan Schemes	11.14	20.00	20.00	20.00
800 Other Grants	11.14	20.00	20.00	20.00
91 Livestock Census	11.14	20.00	20.00	20.00
0070 Other Administrative Services	0.01	0.10	0.10	0.10
60 Other Services	0.01	0.10	0.10	0.10
800 Other Receipts	0.01	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.10	0.10
0049 Interest Receipts	--	0.20	0.20	0.20
04 Interest Receipts of State/UT Governments	--	0.20	0.20	0.20
800 Other Receipts	--	0.20	0.20	0.20
10 Poultry Development	--	0.10	0.10	0.10
11 Piggery Development	--	0.10	0.10	0.10
6403 Loans for Animal Husbandry	--	0.02	0.02	0.02
103 Poultry Development	--	0.01	0.01	0.01
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
105 Piggery Development	--	0.01	0.01	0.01
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01