

## FISHERIES

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>FISHERIES</b>	<b>455.84</b>	<b>1051.82</b>	<b>1051.82</b>	<b>967.80</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>261.33</b>	<b>820.50</b>	<b>820.50</b>	<b>705.50</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>261.33</b>	<b>820.50</b>	<b>820.50</b>	<b>705.50</b>
<b>800 Other Grants</b>	<b>261.33</b>	<b>820.50</b>	<b>820.50</b>	<b>705.50</b>
01 Motorisation of Fishing Crafts	11.25	15.00	15.00	15.00
02 Strengthening Data Base and Information Networking in Fishing Sector	19.09	30.50	30.50	30.50
03 Fisheries Dev. support from (NFDB)	1.38	10.00	10.00	200.00
05 National Welfare Fund for Fishermen	23.47	40.00	40.00	60.00
07 Safety equipment of Fishermen at Sea	206.14	225.00	225.00	300.00
25 Providing Harbour facility at Minor Ports-Malim	--	50.00	50.00	50.00
41 Reimb. of Central Excise Duty on Diesel (Fisheries)	--	400.00	400.00	--
50 Development of Inland Fisheries Statistics.	--	50.00	50.00	50.00
<b>0405 Fisheries</b>	<b>194.50</b>	<b>230.02</b>	<b>230.02</b>	<b>260.10</b>
<b>011 Rents</b>	<b>161.14</b>	<b>180.00</b>	<b>180.00</b>	<b>200.00</b>
01 Rents	161.14	180.00	180.00	200.00
<b>102 Licence fees, fines, etc.</b>	<b>14.86</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
01 Licence fees, fines, etc.	14.86	20.00	20.00	20.00
<b>103 Sale of fish, seeds, etc.</b>	<b>2.73</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
01 Sale of fish, seeds, etc.	2.73	10.00	10.00	10.00
<b>800 Other Receipts</b>	<b>15.77</b>	<b>20.00</b>	<b>20.00</b>	<b>30.00</b>
81 Other items	15.77	20.00	20.00	30.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>0.10</b>
90 Deduct - Refunds	--	0.02	0.02	0.10
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.20</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.20</b>
<b>800 Other Receipts</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.20</b>
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.10	0.20
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>1.00</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>1.00</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>1.00</b>
12 Mechanisation of Fishing Crafts	--	0.10	0.10	0.50

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	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
13 Other Fisheries Loans	--	0.10	0.10	0.50
<b>6405 Loans for Fisheries</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>106</b> Mechanisation of Fishing Crafts	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
01 Loans to Fishermen for Mechanisation of Fishing Crafts	--	1.00	1.00	1.00