

## FORESTS

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>FORESTS</b>	<b>279.88</b>	<b>332.66</b>	<b>428.29</b>	<b>484.81</b>
<b>0406 Forestry and Wild Life</b>	<b>245.86</b>	<b>207.60</b>	<b>207.60</b>	<b>249.75</b>
<b>01 Forestry</b>	<b>245.86</b>	<b>207.60</b>	<b>207.60</b>	<b>249.75</b>
<b>101 Sale of Timber and Other Forest Produce</b>	<b>53.21</b>	<b>35.00</b>	<b>35.00</b>	<b>40.00</b>
01 Sale of Timber and other Forest Produce	53.21	35.00	35.00	40.00
<b>800 Other Receipts</b>	<b>192.65</b>	<b>172.60</b>	<b>172.60</b>	<b>209.75</b>
81 Other items	192.65	172.60	172.60	209.75
<b>1601 Grants-in-Aid from Central Government</b>	<b>32.43</b>	<b>125.00</b>	<b>220.63</b>	<b>235.00</b>
<b>03 Grants for Central Plan Schemes</b>	<b>32.43</b>	<b>60.00</b>	<b>155.63</b>	<b>150.00</b>
<b>800 Other Grants</b>	<b>32.43</b>	<b>60.00</b>	<b>155.63</b>	<b>150.00</b>
01 Assistance for Integrated Forest Protection in Goa	32.43	60.00	155.63	150.00
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	--	<b>65.00</b>	<b>65.00</b>	<b>85.00</b>
<b>800 Other Grants</b>	--	<b>65.00</b>	<b>65.00</b>	<b>85.00</b>
02 Development of Medicinal Plants and Mangroves	--	15.00	15.00	15.00
03 Assistance for Development of Wild Life Sanctuaries/National Parks	--	50.00	50.00	70.00
<b>0435 Other Agricultural Programmes</b>	<b>1.56</b>	--	--	--
<b>104 Soil and Water Conservation</b>	<b>1.56</b>	--	--	--
01 Soil and Water Conservation	1.56	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.03</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>
<b>60 Other Services</b>	<b>0.03</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>
<b>800 Other Receipts</b>	<b>0.03</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>
01 Right to Information Act, 2005 (Central Act)	0.03	0.06	0.06	0.06