

COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
COOPERATION	170.98	173.34	173.34	174.33
6425 Loans for Cooperation	86.91	71.76	71.76	67.80
106 Loans to Multipurpose Rural Cooperatives	--	0.30	0.30	0.01
01 Loans for construction of Godowns of Taluka Farmers	--	0.30	0.30	0.01
107 Loans to Credit Cooperatives	7.45	1.71	1.71	2.60
02 Loans to Service Cooperative for construction of Godowns	0.73	0.75	0.75	1.00
03 Loans to Block Level Farmers Cooperative Societies	0.10	0.40	0.40	0.30
04 Loans to PACS/Urban Credit Coop. Societies-Computerisation	0.62	0.56	0.56	1.30
05 Loans to Coop. Training Institution for purchase of premises.	6.00	--	--	--
108 Loans to Other Cooperatives	79.46	69.73	69.73	65.17
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	--	0.20	0.20	0.15
03 Loans to Dairy Cooperatives for construction of Godowns	0.10	0.25	0.25	0.10
04 Loans to Fishermen Cooperative towards Working Capital	5.64	6.00	6.00	6.00
06 Loans to Cooperative Sugar Factory (PL)	--	0.01	0.01	0.01
08 Consumer Societies for construction of Business premises	--	0.25	0.25	0.05
09 Loans to Processing Cooperatives under NCDC Programme	19.44	4.33	4.33	4.00
10 Departmental Store for purchase of furnitures etc	0.50	0.15	0.15	0.10
11 Interest free loan to Coop. in Farm Mktg.of local Agricultural Products	17.49	3.60	3.60	1.00
12 Interest free loan to Goa Coop. Mktg. & Supply Federation	28.58	53.58	53.58	53.60
13 Purchase of furnisture fixture- Marketing Societies (Plan)	--	0.11	0.11	0.03
14 Construction of Warehouses-Goa Cooperative Marketing Federation	--	0.10	0.10	0.03
15 Loans to Coop. Societies under NCDC Programme	7.71	1.04	1.04	0.10
19 Loans to Dairy Coop. Societies for Repair/Renovation of Cattle Shed	--	0.10	0.10	--
22 Loans to Cooperative Marketing Supply Federation	--	0.01	0.01	--
789 Special Component Plan for Scheduled Castes	--	0.01	0.01	0.01

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1	2	3	4	5
01 Scheduled Castes Development Scheme (P)	--	0.01	0.01	0.01
796 Tribal Area Sub Plan	--	0.01	0.01	0.01
01 Scheduled Tribe Development Scheme (P)	--	0.01	0.01	0.01
0425 Cooperation	51.24	63.15	63.15	65.01
101 Audit fees	38.30	52.00	52.00	50.00
01 Audit fees	38.30	52.00	52.00	50.00
800 Other Receipts	12.94	11.06	11.06	15.00
01 Receipts from N.C.D.C.	0.01	0.01	0.01	0.01
80 Sale proceeds of dead stock, waste paper, etc.	--	0.27	0.27	0.27
81 Other items	12.93	10.78	10.78	14.72
900 Deduct-Refunds	--	-0.01	-0.01	-0.01
90 Deduct - Refunds	--	-0.01	-0.01	-0.01
03 Elections	--	0.10	0.10	0.02
103 Sale proceeds of Election forms and documents	--	0.06	0.06	0.01
01 Sale proceeds of Election forms and documents	--	0.06	0.06	0.01
104 Fees, Fines and Forfeitures	--	0.04	0.04	0.01
01 Fees, Fines and Forfeitures	--	0.04	0.04	0.01
0050 Dividends and Profits	25.26	21.00	21.00	27.01
200 Dividends from Other Investments	25.26	21.00	21.00	27.01
01 Credit Cooperatives	--	1.50	1.50	0.20
02 Warehousing and Marketing Cooperatives	4.09	4.00	4.00	5.00
03 Consumer Cooperatives	--	0.50	0.50	0.10
04 Apex Bank	--	1.00	1.00	0.01
05 Housing Cooperatives	20.75	9.00	9.00	20.00
06 Dairy Cooperatives	0.42	1.75	1.75	0.70
07 Other Cooperatives	--	3.25	3.25	1.00
0049 Interest Receipts	7.44	16.66	16.66	13.71
04 Interest Receipts of State/UT Governments	7.44	16.66	16.66	13.71
195 Interest from Cooperative Societies	7.44	16.66	16.66	13.71
01 Dairy Cooperatives	0.30	0.75	0.75	0.50
03 Warehousing and Marketing Cooperatives	3.06	3.00	3.00	3.30
04 Consumer Cooperatives	0.91	0.90	0.90	0.10
05 Service Cooperatives	1.53	5.50	5.50	5.50
07 Sugar Factory	--	0.01	0.01	0.01
08 Other Cooperatives	0.16	3.50	3.50	1.00
09 Fisheries Cooperatives	1.48	3.00	3.00	3.30

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1	2	3	4	5
0070 Other Administrative Services	0.13	0.27	0.27	0.30
60 Other Services	0.13	0.27	0.27	0.30
800 Other Receipts	0.13	0.27	0.27	0.30
01 Right to Information Act, 2005 (Central Act)	0.13	0.27	0.27	0.30
0235 Social Security and Welfare	--	0.50	0.50	0.50
800 Other Receipts	--	0.50	0.50	0.50
02 Loans to Service Cooperative for construction of Godowns	--	0.50	0.50	0.50