COOPERATION

	(Rs. in lakhs)			
Major, Sub-Major, Minor and Detailed	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
Heads Titles	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
COOPERATION	170.98	173.34	173.34	174.33
6425 Loans for Cooperation	86.91	71.76	71.76	67.80
106 Loans to Multipurpose Rural Cooperatives		0.30	0.30	0.01
01 Loans for construction of Godowns of Taluka		0.30	0.30	0.01
Farmers 107 Loans to Credit Cooperatives	7.45	1.71	1.71	2.60
02 Loans to Service Cooperative for construction of Godowns	0.73	0.75	0.75	1.00
03 Loans to Block Level Farmers Cooperative Societies	0.10	0.40	0.40	0.30
04 Loans to PACS/Urban Credit Coop. Societies- Computarisation	0.62	0.56	0.56	1.30
05 Loans to Coop. Training Institution for purchase of premises.	6.00			
108 Loans to Other Cooperatives	79.46	69.73	69.73	65.17
02 Loans to Dairy Cooperative for construction of Office-cum-Godown		0.20	0.20	0.15
 03 Loans to Dairy Cooperatives for construction of Godowns 	0.10	0.25	0.25	0.10
04 Loans to Fishermen Cooperative towards Working Capital	5.64	6.00	6.00	6.0
06 Loans to Cooperative Sugar Factory (PL)		0.01	0.01	0.0
08 Consumer Societies for construction of Business premises		0.25	0.25	0.0
09 Loans to Processing Cooperatives under NCDC Programme	19.44	4.33	4.33	4.0
10 Departmental Store for purchase of furnitures etc	0.50	0.15	0.15	0.1
11 Interest free loan to Coop. in Farm Mktg.of local Agricultural Products	17.49	3.60	3.60	1.0
12 Interest free loan to Goa Coop. Mktg. & Supply Federation	28.58	53.58	53.58	53.6
13 Purchase of furnisture fixture- Marketing Societies (Plan)		0.11	0.11	0.0
14 Construction of Warehouses-Goa Cooperative Marketing Federation		0.10	0.10	0.0
15 Loans to Coop. Societies under NCDC Programme	7.71	1.04	1.04	0.1
19 Loans to Dairy Coop. Societies for Repair/Renovation of Cattle Shed		0.10	0.10	
22 Loans to Cooperative Marketing Supply Federation		0.01	0.01	-
789 Special Component Plan for Scheduled Castes		0.01	0.01	0.0
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(Rs. in lakhs)

COOPERATION

(Rs. in lakhs)

I Z 3 4 5 01 Scheduled Castes Development Scheme (P) 0.01 0.01 0.01 01 Scheduled Tribe Development Scheme (P) 0.01 0.01 0.01 012 Scheduled Tribe Development Scheme (P) 0.01 0.01 0.01 0425 Cooperation 51.24 63.15 65.15 65.101 101 Audit fees 38.30 52.00 52.00 50.00 800 Other Receipts 12.94 11.06 115.2 0.1 Receipts from N.C.D.C. 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.02 81.04m remains 11.06 115.2 0.17.8 14.4 900 Deduct-Refinds - 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.02 14.78 14.4 900 Deduct-Refinds - 0.01 0.01 0.01		(KS. III IAKIIS)			
Heads Titles 2011 - 2012 2012 - 2013 2013 - 2014 1 2 3 4 5 01 Scheduled Castes Development Scheme (P) 0.01 0.01 0.01 01 Scheduled Tribe Development Scheme (P) 0.01 0.01 0.01 0425 Cooperation 51.24 63.15 63.15 65.0 01 Audit fees 38.30 52.00 52.00 50.0 01 Audit fees 38.30 52.00 50.0 50.0 01 Audit fees 38.30 52.00 50.0 50.0 01 Audit fees 38.30 52.00 50.0 50.0 800 Other Receipts 12.93 10.78 10.48 44 900 Deduct-Refunds 0.01 0.01 0.0 90 Deduct-Refunds 0.01 0.00 40.0 90 Deduct-Refunds 0.04 0.06 0.0	Major, Sub-Major, Minor and Detailed	Actuals	•		-
01 Scheduled Castes Development Scheme (P) 0.01 0.01 0.01 796 Tribal Area Sub Plan 0.01 0.01 0.01 011 Scheduled Tribe Development Scheme (P) 0.01 0.01 0.01 0425 Cooperation 51.24 63.15 63.15 65.15 101 Audit fees 38.30 52.00 52.00 50.0 01 Receipts from N.C.D.C. 0.01 0.01 0.01 0.01 80 Sale proceeds of dead stock, waste paper, etc. 0.27 0.27 0.0 90 Deduct-Refunds 0.01 0.01 -0.0 90 Deduct-Refunds 0.01 -0.01 -0.0 90 Deduct-Refunds 0.06 0.06 0.0 103 Sale proceeds of Election forms and documents 0.06 0.06 0.0 104 Fees, Fines and Forfeitures - 0.04 0.02 0.04 0.04		2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
796 Tribal Area Sub Plan 0.01 0.01 0.01 01 Scheduled Tribe Development Scheme (P) 0.01 0.01 0.01 0425 Cooperation 51.24 63.15 63.15 65.1 101 Audit fees 38.30 52.00 52.00 50.0 01 Receipts 12.94 11.06 11.06 15.5 01 Receipts from N.C.D.C. 0.01 0.01 0.01 0.01 900 Deduct-Refunds - 0.01 -0.01 -0.01 900 Deduct-Refunds - -0.01 -0.01 -0.01 901 Deduct-Refunds - -0.01 -0.01 -0.01 013 Sale proceeds of Election forms and documents - - 0.06 0.06 013 Sale proceeds of Election forms and documents - 0.04 0.00 01 104 Fees, Fines and Forteitures - 0.04 0.04 0.00 0150	1	2	3	4	5
01 Scheduled Tribe Development Scheme (P) 0.01 0.01 0.01 0425 Cooperation 51.24 63.15 63.15 65.00 01 Audit fees 38.30 52.00 52.00 50.00 01 Audit fees 38.30 52.00 50.00 50.00 800 Other Receipts 12.94 11.06 11.50 63.15 01 Receipts from N.C.D.C. 0.01 0.01 0.01 0.01 80 Other items 12.93 10.78 14.4 900 Deduct-Refunds - 0.01 -0.01	01 Scheduled Castes Development Scheme (P)		0.01	0.01	0.01
0425 Cooperation 51.24 63.15 63.15 65.00 101 Audit fees 38.30 52.00 52.00 50.00 800 Other Receipts 12.94 11.06 11.06 15.00 800 Other Receipts 12.94 11.06 11.06 15.00 01 Receipts from N.C.D.C. 0.01 0.01 0.01 0.01 01 Receipts from N.C.D.C. 0.01 0.01 0.01 0.01 81 Other items 12.93 10.78 10.4 14 900 Deduct-Refunds - - 0.01 -0.01 -0.01 90 Deduct-Refunds - - 0.01 0.00 <td< td=""><td>796 Tribal Area Sub Plan</td><td></td><td>0.01</td><td>0.01</td><td>0.01</td></td<>	796 Tribal Area Sub Plan		0.01	0.01	0.01
101 Audit fees 38.30 52.00 50.0 01 Audit fees 38.30 52.00 50.0 800 Other Receipts 12.94 11.06 11.06 01 Receipts from N.C.D.C. 0.01 0.01 0.01 80 Sale proceeds of dead stock, waste paper, etc. - 0.27 0.27 81 Other items 12.93 10.78 10.78 900 Deduct-Refunds - - 0.01 -0.01 90 Deduct - Refunds - - 0.01 -0.01 90 Deduct - Refunds - - 0.01 -0.01 90 Deduct - Refunds - - 0.01 -0.01 910 Sale proceeds of Election forms and documents - - 0.06 0.06 01 Sale proceeds of Election forms and documents - - 0.04 0.01 01 Fees, Fines and Forfeitures - 0.04 0.02 21.00 21.00 <	01 Scheduled Tribe Development Scheme (P)		0.01	0.01	0.01
01 Audi fees 38.30 52.00 52.00 800 Other Receipts 12.94 11.06 11.06 15.30 01 Receipts from N.C.D.C. 0.01 0.01 0.01 0.01 80 Sale proceeds of dead stock, waste paper, etc. - 0.27 0.27 0.02 81 Other items 12.93 10.78 10.78 14 900 Deduct-Refunds - -0.01 -0.01 -0.01 90 Deduct-Refunds - 0.01 0.01 0.01 0.01 90 Deduct-Refunds - - 0.01 -0.01 -0.01 90 Deduct-Refunds - - 0.01 0.01 -0.01 90 Deduct-Refunds - - 0.06 0.06 0.0 90 Deduct-Refunds - - 0.06 0.06 0.0 91 Sale proceeds of Election forms and documents - 0.06 0.06 0.0	0425 Cooperation	51.24	63.15	63.15	65.01
800 Other Receipts 12.94 11.06 11.06 15.5 01 Receipts from N.C.D.C. 0.01 0.01 0.01 0.01 80 Sale proceeds of dead stock, waste paper, etc. 0.27 0.27 0.27 81 Other items 12.93 10.78 10.78 14.4 900 Deduct-Refunds -0.01 -0.01 -0.01 90 Deduct - Refunds 0.01 0.01 0.00 03 Elections 0.06 0.06 0.07 01 Sale proceeds of Election forms and documents 0.04 0.04 0.01 01 Sale proceeds of Election forms and documents 0.04 0.04 0.01 01 Fees, Fines and Forfeitures 0.04 0.04 0.01 01 Fees, Fines and Forfeitures 1.50 1.50 0.02 01 Credit Cooperatives 1.50 0.51 0.51	101 Audit fees	38.30	52.00	52.00	50.00
01 Receipts from N.C.D.C. 0.01 0.01 0.01 0.01 80 Sale proceeds of dead stock, waste paper, etc. 0.27 0.27 0.2 81 Other items 12.93 10.78 10.78 14.4 900 Deduct-Refunds -0.01 -0.01 -0.01 03 Elections 0.06 0.06 0.0 03 Sale proceeds of Election forms and documents 0.04 0.04 0.0 01 Sale proceeds of Election forms and documents 0.04 0.04 0.0 01 Sale proceeds of Election forms and documents 0.04 0.04 0.0 01 Fees, Fines and Forfeitures 0.04 0.04 0.0 01 Fees, Fines and Forfeitures 1.50 1.50 0.2 020 Dividends from Other Investments 25.26 21.00 27.0 27.0 01 Crodit Cooperatives 1.50 1.50 <	01 Audit fees	38.30	52.00	52.00	50.00
80 Sale proceeds of dead stock, waste paper, etc. 0.27 0.27 0.27 0.27 81 Other items 12.93 10.78 10.78 14. 900 Deduct-Refunds -0.01 -0.01 -0.01 90 Deduct-Refunds -0.01 -0.01 -0.01 90 Sale proceeds of Election forms and documents 0.06 0.06 0.07 103 Sale proceeds of Election forms and documents 0.04 0.04 0.01 104 Fees, Fines and Forteitures 0.04 0.04 0.04 0.04 0150 Dividends from Other Investments 25.26 21.00 21.00 27.7 200 Dividends from Other Investments 25.26 21.00 21.00 27.7 01 Credit Cooperatives 1.50 1.50 0.0 02 Warehousing and Marketing Cooperatives 0.50 0.50 0.7 03 Consperatives 20.75 <td>800 Other Receipts</td> <td>12.94</td> <td>11.06</td> <td>11.06</td> <td>15.00</td>	800 Other Receipts	12.94	11.06	11.06	15.00
81 Other items 12.93 10.78 10.78 14. 900 Deduct-Refunds - -0.01 -0.01 -0.01 90 Deduct-Refunds - 0.06 0.06 0.01 90 Selections - 0.06 0.06 0.06 103 Sale proceeds of Election forms and documents - 0.06 0.06 0.01 104 Fees, Fines and Forteitures - 0.04 0.04 0.04 0.04 01 Fees, Fines and Forfeitures - 0.04 0.04 0.04 0.04 01 Credit Cooperatives - 1.50 1.50 0.0 0.2 Warehousing and Marketing Cooperatives 4.09 4.00 4.00 5.50 0.50 0.0 0.4 4pex Bank - 1.00 1.00 0.0 0.50 0.0 0.4 4pex Bank - 1.00 1.00 0.0 0.50 0.0	· - ·	0.01			0.01
900 Deduct-Refunds -0.01 -0.01 -0.01 90 Deduct - Refunds -0.01 -0.01 -0.01 03 Elections 0.10 0.00 0.00 03 Sale proceeds of Election forms and documents 0.06 0.06 0.07 01 Sale proceeds of Election forms and documents 0.04 0.04 0.04 01 Sale proceeds of Election forms and documents 0.04 0.04 0.04 01 Fees, Fines and Forfeitures 0.04 0.04 0.04 01 Fees, Fines and Forfeitures 0.04 0.04 0.04 0050 Dividends from Other Investments 25.26 21.00 21.00 27.7 01 Credit Cooperatives 1.50 1.50 0.0 03 Consumer Cooperatives 0.50 0.50 0.0 04 Apex Bank 1.00 1.00 0.0 <td></td> <td></td> <td></td> <td></td> <td>0.27</td>					0.27
90 Deduct - Refunds -0.01 -0.01 -0.01 03 Elections 0.10 0.10 0.00 103 Sale proceeds of Election forms and documents 0.06 0.06 0.01 104 Fees, Fines and Forteitures 0.04 0.04 0.04 01 Fees, Fines and Forteitures 0.04 0.04 0.04 0050 Dividends and Profits 25.26 21.00 21.00 27. 200 Dividends from Other Investments 25.26 21.00 21.00 27. 01 Credit Cooperatives 1.50 1.50 0.0. 02 Warehousing and Marketing Cooperatives 4.09 4.00 4.00 5. 03 Consusmer Cooperatives 1.50 1.50 0. 03 Consusmer Cooperatives 0.50 0.50 0. 04 Apex Bank 1.00 1.00 0. 0.51 0.51 <td>-</td> <td>12.93</td> <td></td> <td></td> <td>14.72</td>	-	12.93			14.72
03 Elections 0.10 0.10 0.01 103 Sale proceeds of Election forms and documents 0.06 0.06 0.06 01 Sale proceeds of Election forms and documents 0.06 0.06 0.06 104 Fees, Fines and Forteitures 0.04 0.04 0.04 01 Fees, Fines and Forteitures 0.04 0.04 0.04 0050 Dividends and Profits 25.26 21.00 21.00 27. 200 Dividends from Other Investments 25.26 21.00 21.00 27. 01 Credit Cooperatives 1.50 1.50 0.0 02 Warehousing and Marketing Cooperatives 0.50 0.0					
103 Sale proceeds of Election forms and documents 0.06 0.06 01 Sale proceeds of Election forms and documents 0.06 0.06 104 Fees, Fines and Forteitures 0.04 0.04 01 Fees, Fines and Forteitures 0.04 0.04 01 Fees, Fines and Forteitures 0.04 0.04 0050 Dividends and Profits 25.26 21.00 21.00 27. 200 Dividends from Other Investments 25.26 21.00 21.00 27. 01 Credit Cooperatives 1.50 1.50 0. 0.2 Warehousing and Marketing Cooperatives 0.50 0.50 0. 0.3 Consumer Cooperatives 0.50 0.50 0. 0.4 Apex Bank 1.00 1.00 0. 0.5 Housing Cooperatives 0.42 1.75 1.75 0. 0.7 Other Cooperatives 3.25 3.25 1.1 0049 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13. 195 Interest from Cooperatives 0.30 0.75 0					-0.01 0.02
01 Sale proceeds of Election forms and documents 0.06 0.06 0.07 104 Fees, Fines and Forteitures 0.04 0.04 0.0 01 Fees, Fines and Forfeitures 0.04 0.04 0.0 0050 Dividends and Profits 25.26 21.00 21.00 27.7 200 Dividends from Other Investments 25.26 21.00 21.00 27.7 01 Credit Cooperatives 1.50 1.50 0.0 02 Warehousing and Marketing Cooperatives 4.09 4.00 4.00 5.9 03 Consusmer Cooperatives 0.50 0.50 0.0 04 Apex Bank 1.00 1.00 0.9 05 Housing Cooperatives 0.42 1.75 1.75 0.0 07 Other Cooperatives 0.42 1.75 1.75 0.1 07 Other Cooperatives 7.44 16.66 16.66 13.					0.02
104 Fees, Fines and Forteitures 0.04 0.04 0.04 01 Fees, Fines and Forfeitures 0.04 0.04 0.04 0050 Dividends and Profits 25.26 21.00 21.00 27. 200 Dividends from Other Investments 25.26 21.00 21.00 27. 01 Credit Cooperatives 1.50 1.50 0.0 02 Warehousing and Marketing Cooperatives 4.09 4.00 4.00 5. 03 Consumer Cooperatives 1.50 1.50 0. 04 Apex Bank 1.00 1.00 0. 05 Housing Cooperatives 0.42 1.75 1.75 0. 07 Other Cooperatives 0.42 1.75 1.75 0. 07 Other Cooperatives 7.44 16.66 16.66 13. 044 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13. 04	*				0.01
0050 Dividends and Profits 25.26 21.00 21.00 27. 200 Dividends from Other Investments 25.26 21.00 21.00 27. 01 Credit Cooperatives 1.50 1.50 0. 02 Warehousing and Marketing Cooperatives 4.09 4.00 4.00 5. 03 Consumer Cooperatives 0.50 0.50 0. 04 Apex Bank 1.00 1.00 0. 05 Housing Cooperatives 0.42 1.75 1.75 0. 07 Other Cooperatives 0.42 1.75 1.75 0. 07 Other Cooperatives 3.25 3.25 1. 0049 Interest Receipts 7.44 16.66 16.66 13. 04 Interest from Cooperative Societies 7.44 16.66 16.66 13. 01 Dairy Cooperatives 0.30 0.75 0.75 0. 3.00 3.00 3.00<	• - · ·				0.01
200 Dividends from Other Investments 25.26 21.00 21.00 27. 01 Credit Cooperatives 1.50 1.50 0.0 02 Warehousing and Marketing Cooperatives 4.09 4.00 4.00 5.0 03 Consumer Cooperatives 0.50 0.50 0.0 04 Apex Bank 1.00 1.00 0.0 05 Housing Cooperatives 20.75 9.00 9.00 20.0 06 Dairy Cooperatives 0.42 1.75 1.75 0.0 07 Other Cooperatives 3.25 3.25 1.1 0049 Interest Receipts 7.44 16.66 16.66 13. 04 Interest from Cooperative Societies 7.44 16.66 16.66 13. 01 Dairy Cooperatives 0.30 0.75 0.7 0. 03 Warehousing and Marketing Cooperatives 3.06 3.00 3.00 3. 04	01 Fees, Fines and Forfeitures		0.04	0.04	0.01
01 Credit Cooperatives 1.50 1.50 0.000 02 Warehousing and Marketing Cooperatives 4.09 4.00 4.00 5.000 03 Consusmer Cooperatives 0.50 0.50 0.000 04 Apex Bank 1.00 1.00 0.000 05 Housing Cooperatives 20.75 9.00 9.00 20.000 06 Dairy Cooperatives 0.42 1.75 1.75 0.000 07 Other Cooperatives 0.42 1.75 1.75 0.000 07 Other Cooperatives 3.25 3.25 1.100 049 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13.00 04 Interest from Cooperative Societies 7.44 16.66 16.66 13.00 01 Dairy Cooperatives 0.30 0.75 0.75 0.00 03 Warehousing and Marketing Cooperatives 3.06 3.000 3.00 3.00 04 Consumer Cooperatives 0.91 0.90 0.90	0050 Dividends and Profits	25.26	21.00	21.00	27.01
02 Warehousing and Marketing Cooperatives 4.09 4.00 4.00 5.0 03 Consusmer Cooperatives 0.50 0.50 0.0 04 Apex Bank 1.00 1.00 0.0 05 Housing Cooperatives 20.75 9.00 9.00 20.0 06 Dairy Cooperatives 0.42 1.75 1.75 0.0 07 Other Cooperatives 3.25 3.25 1.0 0049 Interest Receipts 7.44 16.66 16.66 13. 04 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13. 195 Interest from Cooperative Societies 7.44 16.66 16.66 13. 01 Dairy Cooperatives 0.30 0.75 0.75 0. 03 Warehousing and Marketing Cooperatives 3.06 3.00 3.00 3. 04 Consumer Cooperatives 0.91 0.90 0.0 0. 0.5 5.50 5. 07 Sugar Factory 0.01	200 Dividends from Other Investments	25.26	21.00	21.00	27.01
03 Consumer Cooperatives 0.50 0.50 0. 04 Apex Bank 1.00 1.00 0. 05 Housing Cooperatives 20.75 9.00 9.00 20. 06 Dairy Cooperatives 0.42 1.75 1.75 0. 07 Other Cooperatives 3.25 3.25 1. 0049 Interest Receipts 7.44 16.66 16.66 13. 04 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13. 01 Dairy Cooperatives 0.30 0.75 0.75 0. 03 Warehousing and Marketing Cooperatives 3.06 3.00 3. 3. 04 Consumer Cooperatives 0.91 0.90 0. 0. 05 Service Cooperatives 1.53 5.50 5. 5. 07 Sugar Factory 0.01 0.01 0. 08 Other Cooperatives 0.16 3.50 1.5	01 Credit Cooperatives		1.50	1.50	0.20
04 Apex Bank 1.00 1.00 0.0 05 Housing Cooperatives 20.75 9.00 9.00 20.0 06 Dairy Cooperatives 0.42 1.75 1.75 0.0 07 Other Cooperatives 3.25 3.25 1.00 0049 Interest Receipts 7.44 16.66 16.66 13. 04 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13. 01 Dairy Cooperatives 0.30 0.75 0.75 0. 03 Warehousing and Marketing Cooperatives 3.06 3.00 3.00 3. 04 Consumer Cooperatives 1.53 5.50 5. 5. 07 Sugar Factory 0.01 0.01 0. 08 Other Cooperatives 0.16 3.50 3.50 1.		4.09			5.00
05 Housing Cooperatives 20.75 9.00 9.00 20.0 06 Dairy Cooperatives 0.42 1.75 1.75 0.0 07 Other Cooperatives 3.25 3.25 1.0 0049 Interest Receipts 7.44 16.66 16.66 13. 04 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13. 195 Interest from Cooperative Societies 7.44 16.66 16.66 13. 01 Dairy Cooperatives 0.30 0.75 0.75 0. 03 Warehousing and Marketing Cooperatives 3.06 3.00 3.00 3. 04 Consumer Cooperatives 1.53 5.50 5. 5. 07 Sugar Factory 0.01 0.01 0. 08 Other Cooperatives 0.16 3.50 3.50 1.					0.10
06 Dairy Cooperatives 0.42 1.75 1.75 0.175 07 Other Cooperatives 3.25 3.25 1.175 0049 Interest Receipts 7.44 16.66 16.66 13. 04 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13. 195 Interest from Cooperative Societies 7.44 16.66 16.66 13. 01 Dairy Cooperatives 0.30 0.75 0.75 0. 03 Warehousing and Marketing Cooperatives 3.06 3.00 3.00 3. 04 Consumer Cooperatives 0.91 0.90 0.90 0. 05 Service Cooperatives 1.53 5.50 5. 5. 07 Sugar Factory 0.01 0.01 0. 08 Other Cooperatives 0.16 3.50 3.50 1.					0.01
07 Other Cooperatives 3.25 3.25 1.4 0049 Interest Receipts 7.44 16.66 16.66 13.4 04 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13.4 195 Interest from Cooperative Societies 7.44 16.66 16.66 13.4 01 Dairy Cooperatives 0.30 0.75 0.75 0.5 03 Warehousing and Marketing Cooperatives 3.06 3.00 3.3 04 Consumer Cooperatives 0.91 0.90 0.90 05 Service Cooperatives 1.53 5.50 5.50 07 Sugar Factory 0.01 0.01 0.4 08 Other Cooperatives 0.16 3.50 3.50 1.4					20.00
04 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13. 195 Interest from Cooperative Societies 7.44 16.66 16.66 13. 01 Dairy Cooperatives 0.30 0.75 0.75 0. 03 Warehousing and Marketing Cooperatives 3.06 3.00 3.00 3. 04 Consumer Cooperatives 0.91 0.90 0.90 0. 05 Service Cooperatives 1.53 5.50 5. 5. 07 Sugar Factory 0.01 0.01 0. 08 Other Cooperatives 0.16 3.50 3.50 1.					1.00
04 Interest Receipts of State/UT Governments 7.44 16.66 16.66 13. 195 Interest from Cooperative Societies 7.44 16.66 16.66 13. 01 Dairy Cooperatives 0.30 0.75 0.75 0. 03 Warehousing and Marketing Cooperatives 3.06 3.00 3.00 3. 04 Consumer Cooperatives 0.91 0.90 0.90 0. 05 Service Cooperatives 1.53 5.50 5.50 5. 07 Sugar Factory 0.01 0.01 0. 08 Other Cooperatives 0.16 3.50 3.50 1.	0049 Interest Receipts	7.44	16.66	16.66	13.71
01 Dairy Cooperatives 0.30 0.75 0.75 0. 03 Warehousing and Marketing Cooperatives 3.06 3.00 3.00 3. 04 Consumer Cooperatives 0.91 0.90 0.90 0. 05 Service Cooperatives 1.53 5.50 5.50 5. 07 Sugar Factory 0.01 0.01 0. 08 Other Cooperatives 0.16 3.50 3.50 1.	-	7.44	16.66	16.66	13.71
03 Warehousing and Marketing Cooperatives 3.06 3.00 3.00 3.00 04 Consumer Cooperatives 0.91 0.90 0.90 0.0 05 Service Cooperatives 1.53 5.50 5.50 5. 07 Sugar Factory 0.01 0.01 0.01 08 Other Cooperatives 0.16 3.50 3.50 1.53	195 Interest from Cooperative Societies	7.44	16.66	16.66	13.71
04 Consumer Cooperatives 0.91 0.90 0.90 0. 05 Service Cooperatives 1.53 5.50 5.50 5. 07 Sugar Factory 0.01 0.01 0. 08 Other Cooperatives 0.16 3.50 3.50 1.	01 Dairy Cooperatives	0.30	0.75	0.75	0.50
05 Service Cooperatives 1.53 5.50 5. 07 Sugar Factory 0.01 0.01 0. 08 Other Cooperatives 0.16 3.50 3.50 1.		3.06	3.00	3.00	3.30
07 Sugar Factory0.010.010.0108 Other Cooperatives0.163.503.501.0					0.10
08 Other Cooperatives 0.16 3.50 3.50 1.4		1.53			5.50
					0.01
	09 Fisheries Cooperatives	0.16 1.48	3.50 3.00	3.50 3.00	1.00 3.30

COOPERATION

		(Rs. in lakhs)		
Major, Sub-Major, Minor and Detailed	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
Heads Titles	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
0070 Other Administrative Services	0.13	0.27	0.27	0.30
60 Other Services	0.13	0.27	0.27	0.30
800 Other Receipts	0.13	0.27	0.27	0.30
01 Right to Information Act, 2005 (Central Act)	0.13	0.27	0.27	0.30
0235 Social Security and Welfare		0.50	0.50	0.50
800 Other Receipts		0.50	0.50	0.50
02 Loans to Service Cooperative for construction of Godowns		0.50	0.50	0.50