

STATE ELECTION COMMISSION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
STATE ELECTION COMMISSION	1.26	2.10	2.10	2.00
0515 Other Rural Development Programme	1.26	2.00	2.00	1.95
101 Receipts under Panchayati Raj Act	1.26	1.50	1.50	1.90
01 Receipts in connection with election to Panchayats	0.34	0.50	0.50	0.65
02 Receipt in connection with Election to Zilla Panchayats	--	0.50	0.50	0.65
03 Receipt in connection with Election to Municipalities	0.92	0.50	0.50	0.60
800 Other Receipts	--	0.50	0.50	0.05
80 Sale proceeds of dead stock, waste paper, etc.	--	0.50	0.50	0.05
0070 Other Administrative Services	--	0.10	0.10	0.05
60 Other Services	--	0.10	0.10	0.05
800 Other Receipts	--	0.10	0.10	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.05