

WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
WATER RESOURCES	2549.05	1504.17	2206.08	3401.62
0701 Major and Medium Irrigation	1469.92	324.52	328.40	2026.00
02 Major Irrigation - Non-Commercial	774.88	19.25	17.29	12.10
101 Selauli Project	774.88	19.25	17.29	12.10
01 Sale of water for irrigation purposes	0.44	--	--	--
81 Other items	774.44	19.25	17.29	12.10
04 Medium Irrigation - Non-Commercial	380.93	303.15	300.60	2002.36
101 Anjunem Project	380.93	303.15	300.60	2002.36
01 Sale of water for irrigation purposes	0.46	1.00	0.10	0.36
02 Sale of raw water to PWD	227.05	300.00	299.00	1000.00
03 Sale of Raw Water to others	--	--	--	1000.00
81 Other items	153.42	2.15	1.50	2.00
80 General	314.11	2.12	10.51	11.54
800 Other Receipts	314.11	2.12	10.51	11.54
81 Other items	314.11	2.12	10.51	11.54
0702 Minor Irrigation	1079.12	1179.55	1877.67	1375.60
01 Surface Water	814.22	894.49	1599.53	971.43
102 Receipts from Lift Irrigation Schemes	15.70	19.23	12.93	14.84
01 Receipts from Lift Irrigation Schemes	15.70	19.23	12.93	14.84
103 Receipts from sale of Raw Water	703.07	680.70	1558.42	920.00
01 Sale of Raw Water from Amthane Tank	45.56	140.00	96.00	110.00
02 Sale of Raw Water from Chapoli Tank	--	10.00	10.00	10.00
03 Sale of Raw Water from Opa & Panchwadi Tank	657.51	530.70	1452.42	800.00
800 Other Receipts	95.45	194.56	28.18	36.59
80 Sale proceeds of dead stock, waste paper, etc.	32.46	123.00	17.00	25.00
81 Other items	62.99	71.56	11.18	11.59
02 Ground Water	223.68	259.06	264.35	388.17
101 Ground Water Extraction Charges	223.68	259.06	264.35	388.17
01 Ground Water Extraction Charges	223.68	259.06	264.35	388.17
03 Command Area Development	41.22	26.00	13.79	16.00
800 Other Receipts	41.22	26.00	13.79	16.00
81 Other items	41.22	26.00	13.79	16.00
0070 Other Administrative Services	0.01	0.10	0.01	0.02

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	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
60 Other Services	0.01	0.10	0.01	0.02
800 Other Receipts	0.01	0.10	0.01	0.02
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.01	0.02